



## **Conference Committee on**

House Infrastructure & Tourism Appropriations Subcommittee  
Senate Transportation, Tourism, and Economic Development Appropriations

**House Offer #2**  
Budget

Wednesday, February 28, 2024  
314 Mashburn Hall

## Infrastructure and Tourism/Transportation and Economic Development Appropriations

| Row# | Agency / Department |   | HOUSE OFFER #1 |            |           |              |              | SENATE OFFER #1 |            |            |              |              | HOUSE OFFER #2 |            |             |              |              | Row# |
|------|---------------------|---|----------------|------------|-----------|--------------|--------------|-----------------|------------|------------|--------------|--------------|----------------|------------|-------------|--------------|--------------|------|
|      | ISSUE CODE          | ISSUE TITLE   | FTE            | REC GR     | NR GR     | ALL TRUST    | ALL FUNDS    | FTE             | REC GR     | NR GR      | ALL TRUST    | ALL FUNDS    | FTE            | REC GR     | NR GR       | ALL TRUST    | ALL FUNDS    |      |
| 1    |                     | <b>COMMERCE</b>   |                |            |           |              |              |                 |            |            |              |              |                |            |             |              |              | 1    |
| 2    | 1100001             | STARTUP (OPERATING)   | 1,530.00       | 43,962,480 |           | 867,249,333  | 911,211,813  | 1,530.00        | 43,962,480 |            | 867,249,333  | 911,211,813  | 1,530.00       | 43,962,480 |             | 867,249,333  | 911,211,813  | 2    |
| 3    | 1100002             | STARTUP RECURRING FIXED CAPITAL OUTLAY (DEBT SERVICE/OTHER)   |                |            |           | 5,000,000    | 5,000,000    |                 |            |            | 5,000,000    | 5,000,000    |                |            |             | 5,000,000    | 5,000,000    | 3    |
| 4    | 2000180             | REALIGN GRANTS AND AID CONTRACTED SERVICES TO CONTRACTED SERVICES - DEDUCT  |                |            |           | (35,643,901) | (35,643,901) |                 |            |            | (35,643,901) | (35,643,901) |                |            |             | (35,643,901) | (35,643,901) | 4    |
| 5    | 2000190             | REALIGN GRANTS AND AID CONTRACTED SERVICES TO CONTRACTED SERVICES - ADD   |                |            |           | 35,643,901   | 35,643,901   |                 |            |            | 35,643,901   | 35,643,901   |                |            |             | 35,643,901   | 35,643,901   | 5    |
| 6    | 2503080             | DIRECT BILLING FOR ADMINISTRATIVE HEARINGS  |                |            |           | 161,364      | 161,364      |                 |            |            | 161,364      | 161,364      |                |            |             | 161,364      | 161,364      | 6    |
| 7    | 3000200             | PROVIDE ADDITIONAL FUNDING FOR CONTRACTUAL SERVICES FOR GENERAL SERVICES  |                |            |           | 500,000      | 500,000      |                 |            |            | 500,000      | 500,000      |                |            |             | 500,000      | 500,000      | 7    |
| 8    | 3000220             | PROVIDE ADDITIONAL STAFFING FOR FINANCE AND ADMINISTRATION  |                |            |           | 500,000      | 500,000      |                 |            |            | 500,000      | 500,000      |                |            |             | 500,000      | 500,000      | 8    |
| 9    | 3000240             | SUPPORT FOR THE RURAL INFRASTRUCTURE GRANT PROGRAM  |                |            |           |              |              |                 |            |            |              |              |                |            |             |              |              | 9    |
| 10   | 3003030             | BROADBAND EQUITY, ACCESS, AND DEPLOYMENT (BEAD) PROGRAMMATIC FUNDING  |                |            |           | 100,000,000  | 100,000,000  |                 |            |            | 100,000,000  | 100,000,000  |                |            |             | 100,000,000  | 100,000,000  | 10   |
| 11   | 33V0290             | REDUCE COMPETITIVE FLORIDA  |                |            |           | (214,140)    | (214,140)    |                 |            |            | (214,140)    | (214,140)    |                |            |             | (214,140)    | (214,140)    | 11   |
| 12   | 33V1200             | REDUCE SALARIES AND BENEFITS APPROPRIATION  |                |            |           | (11,000,000) | (11,000,000) |                 |            |            | (11,000,000) | (11,000,000) |                |            |             | (11,000,000) | (11,000,000) | 12   |
| 13   | 33V1210             | REDUCE OTHER PERSONAL SERVICES  |                |            |           | (5,000,000)  | (5,000,000)  |                 |            |            | (5,000,000)  | (5,000,000)  |                |            |             | (5,000,000)  | (5,000,000)  | 13   |
| 14   | 33V1620             | VACANT POSITION REDUCTIONS  | (18.00)        |            |           |              |              |                 |            |            |              |              | (18.00)        |            |             |              |              | 14   |
| 15   | 3400220             | FUND SHIFT - GENERAL REVENUE TO TRUST FUNDS (VISIT FLORIDA) - DEDUCT  |                |            |           |              |              |                 |            |            |              |              |                |            |             |              |              | 15   |
| 16   | 3400230             | FUND SHIFT - GENERAL REVENUE TO TRUST FUNDS (VISIT FLORIDA) - ADD   |                |            |           |              |              |                 |            |            |              |              |                |            |             |              |              | 16   |
| 17   | 3600PC0             | FLORIDA PLANNING, ACCOUNTING, AND LEDGER MANAGEMENT (PALM) READINESS  |                |            |           | 645,900      | 645,900      |                 |            |            | 645,900      | 645,900      |                |            |             | 645,900      | 645,900      | 17   |
| 18   | 36201C0             | PROVIDE ADDITIONAL FUNDING TO SUPPORT DEPARTMENT-WIDE INFORMATION TECHNOLOGY NEEDS  |                |            |           | 338,887      | 338,887      |                 |            |            | 338,887      | 338,887      |                |            |             | 338,887      | 338,887      | 18   |
| 19   | 36250C0             | CLOUD HOSTING INFRASTRUCTURE AND SERVICES   |                |            |           | 6,637,154    | 6,637,154    |                 |            |            | 6,637,154    | 6,637,154    |                |            |             | 6,637,154    | 6,637,154    | 19   |
| 20   | 36303C0             | REEMPLOYMENT ASSISTANCE CLAIMANT SERVICES ENHANCEMENT   |                |            |           | 5,000,000    | 5,000,000    |                 |            |            | 5,000,000    | 5,000,000    |                |            |             | 5,000,000    | 5,000,000    | 20   |
| 21   | 36374C0             | REEMPLOYMENT ASSISTANCE - OPERATIONS AND MAINTENANCE  |                | 6,500,000  | 4,941,454 |              | 11,441,454   |                 | 6,500,000  | 4,941,454  |              | 11,441,454   |                | 6,500,000  | 4,941,454   |              | 11,441,454   | 21   |
| 22   | 36384C0             | ONE-STOP SERVICE MIGRATION  |                |            |           | 500,000      | 500,000      |                 |            |            | 500,000      | 500,000      |                |            |             | 500,000      | 500,000      | 22   |
| 23   | 4100600             | FLORIDA SPORTS FOUNDATION - ADDITIONAL FUNDING  |                |            |           | 2,000,000    | 2,000,000    |                 |            |            | 2,000,000    | 2,000,000    |                |            |             | 2,000,000    | 2,000,000    | 23   |
| 24   | 4300210             | VISIT FLORIDA - RECURRING FUNDING   |                |            |           | 50,000,000   | 50,000,000   |                 |            |            | 50,000,000   | 50,000,000   |                |            |             | 50,000,000   | 50,000,000   | 24   |
| 25   | 4400110             | SPACE FLORIDA - FINANCING PROGRAM FOR AEROSPACE INDUSTRY  |                |            | 6,000,000 |              | 6,000,000    |                 | 6,000,000  |            |              | 6,000,000    |                | 6,000,000  |             |              | 6,000,000    | 25   |
| 26   | 4610000             | BUSINESS INITIATIVE PROJECTS  |                |            |           |              |              |                 |            |            |              |              |                |            |             |              |              | 26   |
| 27   |                     | AMPLIFY Clearwater - IGNITE Entrepreneurship Center (HF 1910) (SF 1945)   |                |            |           |              |              |                 |            | 350,000    |              | 350,000      |                |            |             |              |              | 27   |
| 28   |                     | Embarc Collective - Increasing Access for Florida-Based Startups (HF 1393) (SF 2139)                                      |                |            |           |              |              |                 |            | 500,000    |              | 500,000      |                |            |             |              |              | 28   |
| 29   |                     | FCDI - Entrepreneurship and Small Business Support and Innovation Education (HF 3365)                                     |                |            |           | 100,000      | 100,000      |                 |            |            |              |              |                |            | 100,000     |              | 100,000      | 29   |
| 30   |                     | Florida-Israel Business Accelerator (HF 1377) (SF 1509)   |                |            |           | 250,000      | 250,000      |                 |            |            |              |              |                |            | 250,000     |              | 250,000      | 30   |
| 31   |                     | Hispanic Federation Small Business Development for Latino Communities (HF 1333) (SF 3373)                                 |                |            |           | 100,000      | 100,000      |                 |            | 200,000    |              | 200,000      |                |            | 100,000     |              | 100,000      | 31   |
| 32   |                     | imec Test, Reliability, and Characterization Lab (HF 2289) (SF 3371)  |                |            |           | 1,500,000    | 1,500,000    |                 |            | 350,000    |              | 350,000      |                |            | 1,500,000   |              | 1,500,000    | 32   |
| 33   |                     | Jax Youth Exposure - Youth Entrepreneurship Program (HF 2143)   |                |            |           | 21,500       | 21,500       |                 |            |            |              |              |                |            | 21,500      |              | 21,500       | 33   |
| 34   |                     | Regional Entrepreneurship Centers and Small Business Loan Fund (HF 1488) (SF 1258)  |                |            |           |              |              |                 |            | 2,000,000  |              | 2,000,000    |                |            |             |              |              | 34   |
| 35   |                     | Tampa Bay Innovation Center 3D/Augmented Reality Lab (HF 1881) (SF 2547)  |                |            |           | 222,500      | 222,500      |                 |            |            |              |              |                |            | 222,500     |              | 222,500      | 35   |
| 36   |                     | Taylor County Development Authority (HF 3455) (SF 2213)   |                |            |           | 125,000      | 125,000      |                 |            |            |              |              |                |            | 125,000     |              | 125,000      | 36   |
| 37   | 4700060             | FLORIDA JOB GROWTH GRANT FUNDING  |                |            |           | 42,000,000   | 42,000,000   |                 |            | 75,000,000 |              | 75,000,000   |                |            | 56,000,000  |              | 56,000,000   | 37   |
| 38   | 4700070             | ECONOMIC DEVELOPMENT TOOLS  |                |            |           | 7,250,000    | 16,750,000   |                 |            | 7,250,000  |              | 16,750,000   |                |            | 7,250,000   |              | 16,750,000   | 38   |
| 39   | 4700080             | EMERGENCY REVOLVING BRIDGE LOAN PROGRAM   |                |            |           |              |              |                 |            | 25,000,000 |              | 25,000,000   |                |            | 5,000,000   |              | 5,000,000    | 39   |
| 40   | 4800010             | CONTINUE FUNDING TO SUPPORT THE FLORIDA DEFENSE SUPPORT TASK FORCE  |                |            |           |              |              |                 |            |            |              |              |                |            |             |              |              | 40   |
| 41   | 4800020             | GRANTS AND AIDS - MILITARY BASE PROTECTION  |                |            |           | 2,200,000    | 2,200,000    |                 |            |            | 2,200,000    | 2,200,000    |                |            | 2,200,000   | 2,200,000    | 2,200,000    | 41   |
| 42   | 6300030             | STATE SMALL BUSINESS CREDIT INITIATIVE  |                |            |           | 175,228,833  | 175,228,833  |                 |            |            | 175,228,833  | 175,228,833  |                |            | 175,228,833 | 175,228,833  | 175,228,833  | 42   |
| 43   | 6400020             | LOW INCOME HOME ENERGY ASSISTANCE PROGRAM (LIHEAP) - INCREASE AUTHORITY TO MATCH FEDERAL GRANT AWARD                      |                |            |           | 100,000,000  | 100,000,000  |                 |            |            | 100,000,000  | 100,000,000  |                |            | 100,000,000 | 100,000,000  | 100,000,000  | 43   |
| 44   | 6400060             | ESTABLISH ADDITIONAL OPERATING BUDGET AUTHORITY FOR COMMUNITY DEVELOPMENT BLOCK GRANT DISASTER RECOVERY (CDBG-DR) PROGRAM |                |            |           | 396,030,372  | 396,030,372  |                 |            |            | 396,030,372  | 396,030,372  |                |            | 396,030,372 | 396,030,372  | 396,030,372  | 44   |
| 45   | 6400100             | HOUSING AND COMMUNITY DEVELOPMENT PROJECTS  |                |            |           |              |              |                 |            |            |              |              |                |            |             |              |              | 45   |
| 46   |                     | 2025 World Masters Athletics Indoor Championships (HF 3716) (SF 1251)   |                |            |           |              |              |                 |            | 1,000,000  |              | 1,000,000    |                |            |             |              |              | 46   |
| 47   |                     | Ability Housing Capacity Fund (HF 1287) (SF 1923)   |                |            |           | 475,000      | 475,000      |                 |            |            |              |              |                |            | 475,000     |              | 475,000      | 47   |
| 48   |                     | Advanced Ceramics Manufacturing Center (HF 2429) (SF 3163)  |                |            |           |              |              |                 |            | 350,000    |              | 350,000      |                |            |             |              |              | 48   |
| 49   |                     | Big Brothers Big Sisters - School to Work Program (HF 2428) (SF 2608)   |                |            |           | 500,000      | 500,000      |                 |            | 350,000    |              | 350,000      |                |            | 500,000     |              | 500,000      | 49   |
| 50   |                     | Broadband Internet/Digital Access and Education Initiative - Apalachee Ridge Technology Center (HF 3173) (SF 3414)        |                |            |           | 350,000      | 350,000      |                 |            | 350,000    |              | 350,000      |                |            | 350,000     |              | 350,000      | 50   |
| 51   |                     | City of LaBelle Computer Replacement (HF 1974) (SF 3508)  |                |            |           |              |              |                 |            | 50,000     |              | 50,000       |                |            |             |              |              | 51   |
| 52   |                     | Cutter Bay Economic Development Plan (HF 1278) (SF 1585)  |                |            |           | 100,000      | 100,000      |                 |            | 100,000    |              | 100,000      |                |            | 100,000     |              | 100,000      | 52   |
| 53   |                     | Development of a Public Use Ice Hockey Facility at IMG Academy (SF 3612)  |                |            |           |              |              |                 |            | 350,000    |              | 350,000      |                |            |             |              |              | 53   |
| 54   |                     | Floridians For Honest Lending (SF 1480)   |                |            |           |              |              |                 |            | 85,000     |              | 85,000       |                |            |             |              |              | 54   |
| 55   |                     | Frank P. Toppino Poinciana Gardens Senior Living Complex - Operational Funding (HF 1159) (SF 1644)                        |                |            |           |              |              |                 |            | 350,000    |              | 350,000      |                |            |             |              |              | 55   |
| 56   |                     | Heart of Florida United Way Mobile Computer Lab (HF 1560) (SF 1129)   |                |            |           |              |              |                 |            | 750,400    |              | 750,400      |                |            |             |              |              | 56   |
| 57   |                     | Homeownership Equity Initiative (HF 1365) (SF 2863)   |                |            |           | 576,523      | 576,523      |                 |            | 576,523    |              | 576,523      |                |            | 576,523     |              | 576,523      | 57   |
| 58   |                     | Miami-Dade County Eviction Prevention Program (HF 2681) (SF 1552)   |                |            |           |              |              |                 |            | 350,000    |              | 350,000      |                |            |             |              |              | 58   |
| 59   |                     | Northeast Florida Regional Security Initiative (HF 1083) (SF 1896)  |                |            |           |              |              |                 |            | 375,000    |              | 375,000      |                |            |             |              |              | 59   |

## Infrastructure and Tourism/Transportation and Economic Development Appropriations

| Row# | Agency / Department |  | HOUSE OFFER #1 |           |            |             |             | SENATE OFFER #1 |           |           |             |             | HOUSE OFFER #2 |           |             |             |            | Row# |
|------|---------------------|--|----------------|-----------|------------|-------------|-------------|-----------------|-----------|-----------|-------------|-------------|----------------|-----------|-------------|-------------|------------|------|
|      | ISSUE CODE          | ISSUE TITLE  | FTE            | REC GR    | NR GR      | ALL TRUST   | ALL FUNDS   | FTE             | REC GR    | NR GR     | ALL TRUST   | ALL FUNDS   | FTE            | REC GR    | NR GR       | ALL TRUST   | ALL FUNDS  |      |
| 60   |                     | NW Florida Affordable Housing for Workforce and Active Duty Military (HF 1731) (SF 3145)                                     |                |           |            | -           | -           |                 |           | 131,500   | -           | 131,500     |                |           |             | -           | -          | 60   |
| 61   |                     | OCEARCH Mayport Research and Operations Center (HF 1355) (SF 1924)   |                |           | 1,000,000  | -           | 1,000,000   |                 |           |           | -           |             |                |           | 1,000,000   | -           | 1,000,000  | 61   |
| 62   |                     | Paving the Way to a Greener Future (HF 1323) (SF 1863)   |                |           |            | -           | -           |                 |           | 30,000    | -           | 30,000      |                |           |             | -           | -          | 62   |
| 63   |                     | Planting Seeds of Prosperity in West Lakes - Orlando (HF 2130) (SF 1665)   |                |           | 62,500     | -           | 62,500      |                 |           |           | -           |             |                |           | 62,500      | -           | 62,500     | 63   |
| 64   |                     | Purpose Built Florida - Advancing Neighborhood Prosperity (HF 2124) (SF 2856)  |                |           |            | -           | -           |                 |           | 350,000   | -           | 350,000     |                |           |             | -           | -          | 64   |
| 65   |                     | Revitalization of Clearwater Armory Site - Clearwater (SF 3279)  |                |           |            | -           | -           |                 |           | 350,000   | -           | 350,000     |                |           |             | -           | -          | 65   |
| 66   |                     | Rural Enhancement Toolkit Pilot Program (HF 2183) (SF 1563)  |                |           | 350,000    | -           | 350,000     |                 |           | 350,000   | -           | 350,000     |                |           | 350,000     | -           | 350,000    | 66   |
| 67   |                     | World Athletics Cross Country Championship (HF 1556) (SF 2286)   |                |           | 250,000    | -           | 250,000     |                 |           |           | -           |             |                |           | 250,000     | -           | 250,000    | 67   |
| 68   | 6400210             | COMMUNITY SERVICES BLOCK GRANT PROGRAM   |                |           |            | 3,001,252   | 3,001,252   |                 |           |           | 3,001,252   | 3,001,252   |                |           | 3,001,252   | 3,001,252   | 68         |      |
| 69   | 6507400             | AFFORDABLE HOUSING PROGRAMS  |                |           |            | 84,000,000  | 84,000,000  |                 |           |           | 84,000,000  | 84,000,000  |                |           | 84,000,000  | 84,000,000  | 69         |      |
| 70   | 6507500             | FLORIDA HOMETOWN HEROES HOUSING PROGRAM  |                |           |            | -           | -           |                 |           |           | -           | -           |                |           | -           | -           | 70         |      |
| 71   | 6507600             | STATE HOUSING INITIATIVES PARTNERSHIP (SHIP) PROGRAM   |                |           |            | 174,000,000 | 174,000,000 |                 |           |           | 174,000,000 | 174,000,000 |                |           | 174,000,000 | 174,000,000 | 71         |      |
| 72   | 8000090             | NON-CUSTODIAL PARENT EMPLOYMENT PROGRAM (HF 1070) (SF 1004)  |                |           | 500,000    | -           | 500,000     |                 |           | 500,000   | -           | 500,000     |                |           | 500,000     | -           | 500,000    | 72   |
| 73   | 8000100             | WORKFORCE PROJECTS   |                |           |            | -           | -           |                 |           |           | -           | -           |                |           | -           | -           | 73         |      |
| 74   |                     | ABC Institute, Inc. - Building Florida's Future (HF 1399) (SF 2729)  |                |           | 312,500    | -           | 312,500     |                 |           |           | -           | -           |                |           | 312,500     | -           | 312,500    | 74   |
| 75   |                     | Advanced Manufacturing EduLab Development Phase II (HF 1793) (SF 1266)   |                |           | 1,000,000  | -           | 1,000,000   |                 |           | 350,000   | -           | 350,000     |                |           | 1,000,000   | -           | 1,000,000  | 75   |
| 76   |                     | Community Land Trust: NW Florida Affordable Housing (HF 1622) (SF 1236)  |                |           |            | -           | -           |                 |           | 122,605   | -           | 122,605     |                |           |             | -           | -          | 76   |
| 77   |                     | Electric Vehicle Workforce Training (HF 1263) (SF 2629)  |                |           |            | -           | -           |                 |           | 2,000,000 | -           | 2,000,000   |                |           |             | -           | -          | 77   |
| 78   |                     | Empowered to Change International, Inc. (HF 1909) (SF 2765)  |                |           |            | -           | -           |                 |           | 500,000   | -           | 500,000     |                |           |             | -           | -          | 78   |
| 79   |                     | Feeding Tampa Bay - FRESHforce Workforce Development (HF 3756) (SF 1191)   |                |           |            | -           | -           |                 |           | 509,060   | -           | 509,060     |                |           |             | -           | -          | 79   |
| 80   |                     | Florida Ready to Work (HF 1882)  |                |           | 1,000,000  | -           | 1,000,000   |                 |           |           | -           | -           |                |           | 1,000,000   | -           | 1,000,000  | 80   |
| 81   |                     | HabCenter Boca Raton - Horticultural Employment Program (HF 2730) (SF 1498)  |                |           | 175,000    | -           | 175,000     |                 |           | 275,000   | -           | 275,000     |                |           | 175,000     | -           | 175,000    | 81   |
| 82   |                     | Home Builders Institute (HBI) Building Careers for Veterans (HF 1347) (SF 1466)  |                |           | 450,000    | -           | 450,000     |                 |           |           | -           | -           |                |           | 450,000     | -           | 450,000    | 82   |
| 83   |                     | JARC Community Works Program (HF 2077) (SF 2157)   |                |           | 425,000    | -           | 425,000     |                 |           | 425,000   | -           | 425,000     |                |           | 425,000     | -           | 425,000    | 83   |
| 84   |                     | Las Olas Chabad Jewish Center - Friendship Grill Job Skills Training (HF 2015) (SF 1285)                                     |                |           | 110,000    | -           | 110,000     |                 |           |           | -           | -           |                |           | 110,000     | -           | 110,000    | 84   |
| 85   |                     | Manufacturing Talent Asset Pipeline (TAP) (HF 1926) (SF 1271)  |                |           | 225,000    | -           | 225,000     |                 |           |           | -           | -           |                |           | 225,000     | -           | 225,000    | 85   |
| 86   |                     | North Florida Workforce - Soft Skills and Financial Literacy Training (HF 1692) (SF 1261)                                    |                |           | 137,500    | -           | 137,500     |                 |           | 275,000   | -           | 275,000     |                |           | 137,500     | -           | 137,500    | 86   |
| 87   |                     | Operation New Uniform (HF 1618) (SF 1922)  |                |           | 400,000    | -           | 400,000     |                 |           |           | -           | -           |                |           | 400,000     | -           | 400,000    | 87   |
| 88   |                     | PortMiami Workforce Needs Assessment (HF 1068) (SF 1778)   |                |           | 75,000     | -           | 75,000      |                 |           |           | -           | -           |                |           | 75,000      | -           | 75,000     | 88   |
| 89   |                     | Regional Skilled Careers Expo and Junior Apprenticeship Program (HF 1767) (SF 2287)  |                |           | 50,000     | -           | 50,000      |                 |           |           | -           | -           |                |           | 50,000      | -           | 50,000     | 89   |
| 90   |                     | SFHCC Minority Education Enrichment Program (HF 2640) (SF 2559)  |                |           | 125,000    | -           | 125,000     |                 |           |           | -           | -           |                |           | 125,000     | -           | 125,000    | 90   |
| 91   |                     | State of Florida Women's Business Centers (HF 2699) (SF 2993)  |                |           |            | -           | -           |                 |           | 660,000   | -           | 660,000     |                |           |             | -           | -          | 91   |
| 92   |                     | Transitional Homeless Family Housing (SF 3161)   |                |           |            | -           | -           |                 |           | 100,000   | -           | 100,000     |                |           |             | -           | -          | 92   |
| 93   |                     | Trucking Industry Recruitment and Public Safety Campaign (HF 1185)   |                |           | 112,500    | -           | 112,500     |                 |           |           | -           | -           |                |           | 112,500     | -           | 112,500    | 93   |
| 94   |                     | United Way of Florida - Income Tax Consulting & Preparation Assistance (HF 3223) (SF 1586)                                   |                |           |            | -           | -           |                 |           | 400,000   | -           | 400,000     |                |           |             | -           | -          | 94   |
| 95   |                     | Veterans Entrepreneurship Initiative - Health-Tech Business Accelerator (SPEAR) (HF 1238) (SF 1019)                          |                |           |            | -           | -           |                 |           | 250,000   | -           | 250,000     |                |           |             | -           | -          | 95   |
| 96   |                     | Virtual Reality Workforce Development Program (HF 1811) (SF 3564)  |                |           |            | -           | -           |                 |           | 350,000   | -           | 350,000     |                |           |             | -           | -          | 96   |
| 97   | 8001200             | LAW ENFORCEMENT RECRUITMENT BONUS PROGRAM  |                |           | 20,000,000 | -           | 20,000,000  |                 |           |           | 17,000,000  | 17,000,000  |                |           | 17,000,000  | -           | 17,000,000 | 97   |
| 98   | 8100910             | FEDERAL REEMPLOYMENT TAX SERVICES CONTRACT   |                | 1,649,987 |            | -           | 1,649,987   |                 | 1,649,987 |           | -           | 1,649,987   |                | 1,649,987 |             | -           | 1,649,987  | 98   |
| 99   | 8100930             | CAREERSOURCE FLORIDA   |                |           |            | -           | -           |                 |           |           | -           | -           |                |           |             | -           | -          | 99   |
| 100  | 990G000             | GRANTS AND AIDS - FIXED CAPITAL OUTLAY   |                |           |            | -           | -           |                 |           |           | -           | -           |                |           |             | -           | -          | 100  |
| 101  | 140220              | HOUSING AND COMM DEV - FCO   |                |           |            | -           | -           |                 |           |           | -           | -           |                |           |             | -           | -          | 101  |
| 102  |                     | 2025 World Masters Athletics Indoor Championships (HF 3716) (SF 1251)  |                |           | 1,375,000  | -           | 1,375,000   |                 |           | 1,750,000 | -           | 1,750,000   |                |           | 1,375,000   | -           | 1,375,000  | 102  |
| 103  |                     | Acquisition and Renovation of Supportive Housing for Homeless Households (HF 1643) (SF 2741)                                 |                |           |            | -           | -           |                 |           | 350,000   | -           | 350,000     |                |           |             | -           | -          | 103  |
| 104  |                     | Association for Development of the Exceptional (ADE) - Life Skills Training Center and Hurricane Shelter (HF 2158) (SF 2372) |                |           |            | -           | -           |                 |           | 350,000   | -           | 350,000     |                |           |             | -           | -          | 104  |
| 105  |                     | Brevard Zoo Aquarium - Dr. Duane De Freese Coastal Conservation Hub Construction (HF 2696) (SF 2764)                         |                |           |            | -           | -           |                 |           | 500,000   | -           | 500,000     |                |           |             | -           | -          | 105  |
| 106  |                     | Central Florida Affordable Housing Initiative State Matching Fund Demonstration Case (SF 3578)                               |                |           |            | -           | -           |                 |           | 350,000   | -           | 350,000     |                |           |             | -           | -          | 106  |
| 107  |                     | Charlotte Technical College - Aviation Maintenance School Facility (HF 3589) (SF 3314)                                       |                |           | 2,750,000  | -           | 2,750,000   |                 |           |           | -           | -           |                |           | 2,750,000   | -           | 2,750,000  | 107  |
| 108  |                     | Citrus Memorial Health Foundation YMCA Facility Expansion (HF 3277) (SF 3675)  |                |           | 1,000,000  | -           | 1,000,000   |                 |           |           | -           | -           |                |           | 1,000,000   | -           | 1,000,000  | 108  |
| 109  |                     | City of Alachua - Cleather H. Hathcock, Sr. Community Center (HF 3427) (SF 2521)   |                |           | 475,000    | -           | 475,000     |                 |           |           | -           | -           |                |           | 475,000     | -           | 475,000    | 109  |
| 110  |                     | City of Anna Maria - Public Comfort Station (HF 2600) (SF 1931)  |                |           |            | -           | -           |                 |           | 250,000   | -           | 250,000     |                |           |             | -           | -          | 110  |
| 111  |                     | City of Apalachicola Downtown Parking Expansion Project (HF 3490)  |                |           | 135,013    | -           | 135,013     |                 |           |           | -           | -           |                |           | 135,013     | -           | 135,013    | 111  |
| 112  |                     | City of Belle Glade Structure Demolition (HF 2897) (SF 1073)   |                |           |            | -           | -           |                 |           | 200,000   | -           | 200,000     |                |           |             | -           | -          | 112  |
| 113  |                     | City of LaBelle Animal Control Shelter (HF 1978) (SF 3607)   |                |           |            | -           | -           |                 |           | 2,000,000 | -           | 2,000,000   |                |           |             | -           | -          | 113  |
| 114  |                     | City of Milton Downtown Festival Event Area Improvements (HF 3208) (SF 1292)   |                |           | 250,000    | -           | 250,000     |                 |           |           | -           | -           |                |           | 250,000     | -           | 250,000    | 114  |
| 115  |                     | City of Milton Marina Development (HF 3207)  |                |           | 250,000    | -           | 250,000     |                 |           |           | -           | -           |                |           | 250,000     | -           | 250,000    | 115  |
| 116  |                     | City of Oviedo - Round Lake Park Community Center (HF 1378) (SF 1881)  |                |           |            | -           | -           |                 |           | 650,000   | -           | 650,000     |                |           |             | -           | -          | 116  |
| 117  |                     | City of Wauchula Community Auditorium Safety Improvements (HF 2178) (SF 3115)  |                |           |            | -           | -           |                 |           | 1,794,217 | -           | 1,794,217   |                |           |             | -           | -          | 117  |

## Infrastructure and Tourism/Transportation and Economic Development Appropriations

| Row# | Agency / Department |  | HOUSE OFFER #1 |        |            |           |            | SENATE OFFER #1 |        |           |           |           | HOUSE OFFER #2 |        |            |           |            | Row# |
|------|---------------------|--|----------------|--------|------------|-----------|------------|-----------------|--------|-----------|-----------|-----------|----------------|--------|------------|-----------|------------|------|
|      | ISSUE CODE          | ISSUE TITLE  | FTE            | REC GR | NR GR      | ALL TRUST | ALL FUNDS  | FTE             | REC GR | NR GR     | ALL TRUST | ALL FUNDS | FTE            | REC GR | NR GR      | ALL TRUST | ALL FUNDS  |      |
| 118  |                     | Clay County Regional Sports Complex (HF 3563) (SF 1621)  |                |        | 500,000    | -         | 500,000    |                 |        | -         | -         | -         |                |        | 500,000    | -         | 500,000    | 118  |
| 119  |                     | Columbia County Sports Complex Phase I (HF 3419)   |                |        | 750,000    | -         | 750,000    |                 |        | -         | -         | -         |                |        | 750,000    | -         | 750,000    | 119  |
| 120  |                     | Community Resilience Hub - Alianza Center (HF 1324) (SF 1659)  |                |        | -          | -         | -          |                 |        | 300,000   | -         | 300,000   |                |        | -          | -         | -          | 120  |
| 121  |                     | Cox Science Center and Aquarium Expansion (HF 2099) (SF 1783)  |                |        | -          | -         | -          |                 |        | 350,000   | -         | 350,000   |                |        | -          | -         | -          | 121  |
| 122  |                     | Crystal River Government Center Phase II (HF 3271) (SF 2771)   |                |        | 5,000,000  | -         | 5,000,000  |                 |        | 850,000   | -         | 850,000   |                |        | 5,000,000  | -         | 5,000,000  | 122  |
| 123  |                     | Dr. Joe Lee Smith Community Center Renovation (HF 2705) (SF 1511)  |                |        | 1,250,000  | -         | 1,250,000  |                 |        | -         | -         | -         |                |        | 1,250,000  | -         | 1,250,000  | 123  |
| 124  |                     | Endeavor Park Conference Center - Jackson County (HF 2005)   |                |        | 500,000    | -         | 500,000    |                 |        | -         | -         | -         |                |        | 500,000    | -         | 500,000    | 124  |
| 125  |                     | Escambia County Government Complex Resilience Upgrades (HF 2427) (SF 1221)                                 |                |        | -          | -         | -          |                 |        | 350,000   | -         | 350,000   |                |        | -          | -         | -          | 125  |
| 126  |                     | Event Plaza and Activation Space - Charlotte Sports Park (HF 2952) (SF 3316)                               |                |        | -          | -         | -          |                 |        | 350,000   | -         | 350,000   |                |        | -          | -         | -          | 126  |
| 127  |                     | Fernandina Beach 200th Anniversary Beautification and Preservation Improvements (HF 1753) (SF 2369)        |                |        | 1,000,000  | -         | 1,000,000  |                 |        | 1,000,000 | -         | 1,000,000 |                |        | 1,000,000  | -         | 1,000,000  | 127  |
| 128  |                     | Florida Keys Habitat for Humanity Affordable Housing & Rehabilitation Project (HF 2724) (SF 1698)          |                |        | 950,000    | -         | 950,000    |                 |        | 350,000   | -         | 350,000   |                |        | 950,000    | -         | 950,000    | 128  |
| 129  |                     | Florida Premier FC - Land Acquisition and Development (HF 1962) (SF 3202)                                  |                |        | 500,000    | -         | 500,000    |                 |        | 350,000   | -         | 350,000   |                |        | 500,000    | -         | 500,000    | 129  |
| 130  |                     | Florida Studio Theatre - Workforce Housing (HF 1201) (SF 1138)   |                |        | -          | -         | -          |                 |        | 350,000   | -         | 350,000   |                |        | -          | -         | -          | 130  |
| 131  |                     | Fort Myers Beach - Town Hall Replacement (HF 3201) (SF 3282)   |                |        | 500,000    | -         | 500,000    |                 |        | 350,000   | -         | 350,000   |                |        | 500,000    | -         | 500,000    | 131  |
| 132  |                     | Goodwill of Southwest Florida Regional Opportunity Center (HF 2960) (SF 3375)                              |                |        | -          | -         | -          |                 |        | 350,000   | -         | 350,000   |                |        | -          | -         | -          | 132  |
| 133  |                     | Habitat Acres - A Habitat Miami Community (HF 1063) (SF 1685)  |                |        | -          | -         | -          |                 |        | 350,000   | -         | 350,000   |                |        | -          | -         | -          | 133  |
| 134  |                     | Habitat for Humanity of Greater Volusia County - Legacy Woods Affordable Homeownership (HF 1839) (SF 1269) |                |        | 400,000    | -         | 400,000    |                 |        | 400,000   | -         | 400,000   |                |        | 400,000    | -         | 400,000    | 134  |
| 135  |                     | Happy Brew Vocational Program and Enrichment Venue (HF 3759) (SF 3546)                                     |                |        | 250,000    | -         | 250,000    |                 |        | -         | -         | -         |                |        | 250,000    | -         | 250,000    | 135  |
| 136  |                     | Hardee County Governmental Services Complex (HF 2213) (SF 3365)  |                |        | -          | -         | -          |                 |        | 350,000   | -         | 350,000   |                |        | -          | -         | -          | 136  |
| 137  |                     | Hardee County Pioneer Park Infrastructure Improvements (HF 2217) (SF 3364)                                 |                |        | -          | -         | -          |                 |        | 350,000   | -         | 350,000   |                |        | -          | -         | -          | 137  |
| 138  |                     | Heights Career Tech School (HF 2593) (SF 3286)   |                |        | -          | -         | -          |                 |        | 350,000   | -         | 350,000   |                |        | -          | -         | -          | 138  |
| 139  |                     | Hillsborough Habitat for Humanity - Resilient Homes for Heroes (HF 3054) (SF 1182)                         |                |        | -          | -         | -          |                 |        | 350,000   | -         | 350,000   |                |        | -          | -         | -          | 139  |
| 140  |                     | Hope Partnership Attainable Housing - Phase 1 (SF 3372)  |                |        | -          | -         | -          |                 |        | 500,000   | -         | 500,000   |                |        | -          | -         | -          | 140  |
| 141  |                     | Housing Readiness Center (HF 1916) (SF 1661)   |                |        | -          | -         | -          |                 |        | 920,000   | -         | 920,000   |                |        | -          | -         | -          | 141  |
| 142  |                     | Kenneth City Multi-Use Emergency Operations & Community Policing Complex (HF 2153) (SF 2724)               |                |        | 373,500    | -         | 373,500    |                 |        | -         | -         | -         |                |        | 373,500    | -         | 373,500    | 142  |
| 143  |                     | Marie Selby Botanical Gardens Hurricane Resilient Glasshouses (HF 3302) (SF 2990)                          |                |        | -          | -         | -          |                 |        | 1,450,000 | -         | 1,450,000 |                |        | -          | -         | -          | 143  |
| 144  |                     | McIntosh Town Hall (HF 2044) (SF 1557)   |                |        | -          | -         | -          |                 |        | 275,000   | -         | 275,000   |                |        | -          | -         | -          | 144  |
| 145  |                     | Multipurpose Emergency Preparedness Shelter (HF 3542) (SF 2412)  |                |        | 5,000,000  | -         | 5,000,000  |                 |        | -         | -         | -         |                |        | 5,000,000  | -         | 5,000,000  | 145  |
| 146  |                     | Nassau County Essential Housing Community (HF 3385) (SF 2760)  |                |        | -          | -         | -          |                 |        | 350,000   | -         | 350,000   |                |        | -          | -         | -          | 146  |
| 147  |                     | Newberry Veterans Memorial (HF 3718) (SF 1654)   |                |        | 250,000    | -         | 250,000    |                 |        | -         | -         | -         |                |        | 250,000    | -         | 250,000    | 147  |
| 148  |                     | Northeast Florida Builders Association Builders Care (HF 1061) (SF 1907)                                   |                |        | 200,000    | -         | 200,000    |                 |        | -         | -         | -         |                |        | 200,000    | -         | 200,000    | 148  |
| 149  |                     | Nuestra Senora Affordable Housing Community - Collier County (HF 2928) (SF 2748)                           |                |        | -          | -         | -          |                 |        | 350,000   | -         | 350,000   |                |        | -          | -         | -          | 149  |
| 150  |                     | NW Florida Affordable Housing for Workforce and Active Duty Military (HF 1731) (SF 3145)                   |                |        | -          | -         | -          |                 |        | 1,095,000 | -         | 1,095,000 |                |        | -          | -         | -          | 150  |
| 151  |                     | Oasis Multi-Sports Community Complex (HF 2474) (SF 3354)   |                |        | -          | -         | -          |                 |        | 350,000   | -         | 350,000   |                |        | -          | -         | -          | 151  |
| 152  |                     | OCEARCH Mayport Research and Operations Center (HF 1355) (SF 1924)   |                |        | 1,500,000  | -         | 1,500,000  |                 |        | -         | -         | -         |                |        | 1,500,000  | -         | 1,500,000  | 152  |
| 153  |                     | Peanut Island Historic Restoration (HF 2107) (SF 1781)   |                |        | -          | -         | -          |                 |        | 350,000   | -         | 350,000   |                |        | -          | -         | -          | 153  |
| 154  |                     | Pinellas and Pasco Affordable Homeownership Initiative (HF 1188) (SF 1749)                                 |                |        | 1,000,000  | -         | 1,000,000  |                 |        | 3,000,000 | -         | 3,000,000 |                |        | 3,000,000  | -         | 3,000,000  | 154  |
| 155  |                     | Regional Conservation & Eco-Discovery Educational Center (HF 3541) (SF 2415)                               |                |        | 5,000,000  | -         | 5,000,000  |                 |        | -         | -         | -         |                |        | 5,000,000  | -         | 5,000,000  | 155  |
| 156  |                     | Residences at Casa Familia (HF 2867) (SF 2808)   |                |        | -          | -         | -          |                 |        | 350,000   | -         | 350,000   |                |        | -          | -         | -          | 156  |
| 157  |                     | Resilient Housing for Veterans and Essential Employees (HF 2073) (SF 1080)                                 |                |        | 400,000    | -         | 400,000    |                 |        | 700,000   | -         | 700,000   |                |        | 400,000    | -         | 400,000    | 157  |
| 158  |                     | Riverview Affordable Housing Development (HF 3081) (SF 3376)   |                |        | -          | -         | -          |                 |        | 350,000   | -         | 350,000   |                |        | -          | -         | -          | 158  |
| 159  |                     | Roof Sealing - Mustard Seed of Central Florida (HF 1464)   |                |        | -          | -         | -          |                 |        | -         | -         | -         |                |        | -          | -         | -          | 159  |
| 160  |                     | Sea Change - Expanding at the Florida Aquarium (HF 1639) (SF 1627)   |                |        | -          | -         | -          |                 |        | 350,000   | -         | 350,000   |                |        | -          | -         | -          | 160  |
| 161  |                     | South Santa Rosa Soccer Complex (HF 1623) (SF 1226)  |                |        | -          | -         | -          |                 |        | 1,000,000 | -         | 1,000,000 |                |        | -          | -         | -          | 161  |
| 162  |                     | SPCA Tampa Bay Shelter Renovation (HF 1262) (SF 1943)  |                |        | 375,000    | -         | 375,000    |                 |        | 400,000   | -         | 400,000   |                |        | 375,000    | -         | 375,000    | 162  |
| 163  |                     | State Road 24 Corridor Sports Complex Redevelopment (HF 1312) (SF 1532)                                    |                |        | 1,543,486  | -         | 1,543,486  |                 |        | -         | -         | -         |                |        | 1,543,486  | -         | 1,543,486  | 163  |
| 164  |                     | Strategic Infrastructure for Efficient Energy Distribution - Volusia County (HF 1494) (SF 3656)            |                |        | 2,250,000  | -         | 2,250,000  |                 |        | -         | -         | -         |                |        | 2,250,000  | -         | 2,250,000  | 164  |
| 165  |                     | Stuart Guy Davis Community Park Revitalization (HF 1054) (SF 1156)   |                |        | 500,000    | -         | 500,000    |                 |        | -         | -         | -         |                |        | 500,000    | -         | 500,000    | 165  |
| 166  |                     | Susan Street Sports Complex - Leesburg (HF 1104) (SF 2747)   |                |        | 375,000    | -         | 375,000    |                 |        | -         | -         | -         |                |        | 375,000    | -         | 375,000    | 166  |
| 167  |                     | Tampa General Hospital Workforce Housing Multi-Family Development (HF 2626) (SF 1186)                      |                |        | 12,500,000 | -         | 12,500,000 |                 |        | 2,500,000 | -         | 2,500,000 |                |        | 12,500,000 | -         | 12,500,000 | 167  |
| 168  |                     | The IDDeal Place - Intellectually & Developmentally Disabled Permanent Housing (HF 1801) (SF 2780)         |                |        | 1,000,000  | -         | 1,000,000  |                 |        | -         | -         | -         |                |        | 1,000,000  | -         | 1,000,000  | 168  |
| 169  |                     | Thomas D. Stephanis Boys & Girls Club Teen Center/Facility Improvements (HF 1776) (SF 1649)                |                |        | 200,000    | -         | 200,000    |                 |        | -         | -         | -         |                |        | 200,000    | -         | 200,000    | 169  |
| 170  |                     | Town of Zolfo Springs - Main Street Improvements (SF 3089)   |                |        | -          | -         | -          |                 |        | 1,912,300 | -         | 1,912,300 |                |        | -          | -         | -          | 170  |
| 171  |                     | United Food Bank and Services of Plant City New Building Construction (HF 3673) (SF 1444)                  |                |        | -          | -         | -          |                 |        | 650,000   | -         | 650,000   |                |        | -          | -         | -          | 171  |
| 172  |                     | Wakulla County Community Center Shelter Expansion (HF 3438) (SF 2136)                                      |                |        | 225,000    | -         | 225,000    |                 |        | -         | -         | -         |                |        | 225,000    | -         | 225,000    | 172  |
| 173  |                     | West Miami Senior Activity Center Phase I (HF 3247) (SF 1096)  |                |        | 800,000    | -         | 800,000    |                 |        | -         | -         | -         |                |        | 800,000    | -         | 800,000    | 173  |
| 174  |                     | Workforce Attainable Housing - Sarasota (HF 2443) (SF 3715)  |                |        | 2,000,000  | -         | 2,000,000  |                 |        | -         | -         | -         |                |        | 2,000,000  | -         | 2,000,000  | 174  |
| 175  |                     | YMCA of Fort Myers Facility Hardening & Improvements Project (HF 3090) (SF 2363)                           |                |        | -          | -         | -          |                 |        | 350,000   | -         | 350,000   |                |        | -          | -         | -          | 175  |
| 176  |                     | Zephyr Park Project (HF 3064) (SF 1629)  |                |        | -          | -         | -          |                 |        | 350,000   | -         | 350,000   |                |        | -          | -         | -          | 176  |
| 177  | 140221              | WORKFORCE PROJECTS - FCO   |                |        | -          | -         | -          |                 |        | -         | -         | -         |                |        | -          | -         | -          | 177  |

## Infrastructure and Tourism/Transportation and Economic Development Appropriations

| Row# | Agency / Department |  | HOUSE OFFER #1  |                   |                    |                      |                      | SENATE OFFER #1 |                   |                    |                      |                      | HOUSE OFFER #2  |                   |                    |                      |                      | Row# |
|------|---------------------|--|-----------------|-------------------|--------------------|----------------------|----------------------|-----------------|-------------------|--------------------|----------------------|----------------------|-----------------|-------------------|--------------------|----------------------|----------------------|------|
|      | ISSUE CODE          | ISSUE TITLE  | FTE             | REC GR            | NR GR              | ALL TRUST            | ALL FUNDS            | FTE             | REC GR            | NR GR              | ALL TRUST            | ALL FUNDS            | FTE             | REC GR            | NR GR              | ALL TRUST            | ALL FUNDS            |      |
| 178  |                     | Boys & Girls Clubs of Tampa Bay - Workforce Readiness Facility (HF 3032) (SF 1260)                               |                 |                   | 200,000            | -                    | 200,000              |                 |                   | -                  | -                    | -                    |                 |                   | 200,000            | -                    | 200,000              | 178  |
| 179  |                     | Community Land Trust: NW Florida Affordable Housing (HF 1622) (SF 1236)  |                 |                   | -                  | -                    | -                    |                 |                   | 1,200,000          | -                    | 1,200,000            |                 |                   | -                  | -                    | -                    | 179  |
| 180  |                     | Fresh Start Village Phase 2 (SF 3167)  |                 |                   | -                  | -                    | -                    |                 |                   | 660,000            | -                    | 660,000              |                 |                   | -                  | -                    | -                    | 180  |
| 181  |                     | Gulfshore Playhouse at The Baker Theatre and Education Center (HF 2670) (SF 3474)                                |                 |                   | -                  | -                    | -                    |                 |                   | 1,500,000          | -                    | 1,500,000            |                 |                   | -                  | -                    | -                    | 181  |
| 182  |                     | HabCenter Boca Raton - Horticultural Employment Program (HF 2730) (SF 1498)                                      |                 |                   | -                  | -                    | -                    |                 |                   | 75,000             | -                    | 75,000               |                 |                   | -                  | -                    | -                    | 182  |
| 183  |                     | Live Local Pensacola - Legacy Baptist Campus (HF 1735) (SF 3357)   |                 |                   | -                  | -                    | -                    |                 |                   | 8,000,000          | -                    | 8,000,000            |                 |                   | -                  | -                    | -                    | 183  |
| 184  |                     | Northeast Florida Builders Association Apprenticeship Facility Expansion (HF 1690) (SF 2873)                     |                 |                   | -                  | -                    | -                    |                 |                   | 850,000            | -                    | 850,000              |                 |                   | -                  | -                    | -                    | 184  |
| 185  |                     | Sharing Civic Engagement Strategies in Florida (HF 2821) (SF 3164)   |                 |                   | -                  | -                    | -                    |                 |                   | 180,000            | -                    | 180,000              |                 |                   | -                  | -                    | -                    | 185  |
| 186  |                     | Transitional Homeless Family Housing (SF 3161)   |                 |                   | -                  | -                    | -                    |                 |                   | 3,500,000          | -                    | 3,500,000            |                 |                   | -                  | -                    | -                    | 186  |
| 187  |                     | YMCA of the Palm Beaches Community Center (HF 2098) (SF 1785)  |                 |                   | -                  | -                    | -                    |                 |                   | 400,000            | -                    | 400,000              |                 |                   | -                  | -                    | -                    | 187  |
| 188  | 143150              | RURAL INFRASTRUCTURE   |                 |                   | 12,500,000         | -                    | 12,500,000           |                 |                   | 15,000,000         | -                    | 15,000,000           |                 |                   | 15,000,000         | -                    | 15,000,000           | 188  |
| 189  | 143150              | DEFENSE INFRASTRUCTURE   |                 |                   | 7,000,000          | -                    | 7,000,000            |                 |                   | 7,000,000          | -                    | 7,000,000            |                 |                   | 7,000,000          | -                    | 7,000,000            | 189  |
| 190  | 990M000             | MAINTENANCE AND REPAIR   |                 |                   | -                  | -                    | -                    |                 |                   | -                  | -                    | -                    |                 |                   | -                  | -                    | -                    | 190  |
| 191  | 080903              | REED ACT PROJECT-STATEWIDE   |                 |                   | -                  | 718,000              | 718,000              |                 |                   | -                  | 718,000              | 718,000              |                 |                   | -                  | 718,000              | 718,000              | 191  |
| 192  | <b>Total</b>        | <b>COMMERCE</b>  | <b>1,512.00</b> | <b>52,112,467</b> | <b>164,298,976</b> | <b>1,974,246,955</b> | <b>2,190,658,398</b> | <b>1,530.00</b> | <b>52,112,467</b> | <b>222,768,059</b> | <b>1,974,246,955</b> | <b>2,249,127,481</b> | <b>1,512.00</b> | <b>52,112,467</b> | <b>184,798,976</b> | <b>1,974,246,955</b> | <b>2,211,158,398</b> | 192  |
| 193  |                     |  |                 |                   |                    |                      |                      |                 |                   |                    |                      |                      |                 |                   |                    |                      |                      | 193  |
| 194  |                     | <b>HIGHWAY SAFETY</b>  |                 |                   |                    |                      |                      |                 |                   |                    |                      |                      |                 |                   |                    |                      |                      | 194  |
| 195  | <b>1100001</b>      | <b>STARTUP (OPERATING)</b>   | <b>4,353.00</b> |                   |                    | <b>559,070,894</b>   | <b>559,070,894</b>   | <b>4,353.00</b> |                   |                    | <b>559,070,894</b>   | <b>559,070,894</b>   | <b>4,353.00</b> |                   |                    | <b>559,070,894</b>   | <b>559,070,894</b>   | 195  |
| 196  | 2000420             | REALIGN EXISTING BUDGET AUTHORITY WITHIN THE HIGHWAY PATROL PROGRAM - ADD  |                 |                   | -                  | 19,838               | 19,838               |                 |                   | -                  | 19,838               | 19,838               |                 |                   | -                  | 19,838               | 19,838               | 196  |
| 197  | 2000430             | REALIGN EXISTING BUDGET AUTHORITY WITHIN THE HIGHWAY PATROL PROGRAM - DEDUCT                                     |                 |                   | -                  | (19,838)             | (19,838)             |                 |                   | -                  | (19,838)             | (19,838)             |                 |                   | -                  | (19,838)             | (19,838)             | 197  |
| 198  | 2302120             | PROVIDE FUNDING FOR INCREASE IN VEHICLE REPAIR COSTS   |                 |                   | -                  | 500,000              | 500,000              |                 |                   | -                  | 500,000              | 500,000              |                 |                   | -                  | 500,000              | 500,000              | 198  |
| 199  | 2302130             | PROVIDE FUNDING FOR INCREASE IN FUEL COSTS   |                 |                   | -                  | 500,000              | 500,000              |                 |                   | -                  | 500,000              | 500,000              |                 |                   | -                  | 500,000              | 500,000              | 199  |
| 200  | 2400500             | CRIMINAL JUSTICE INCENTIVE PROGRAM INCREASE - INCREASE CJIP  |                 |                   | -                  | -                    | -                    |                 |                   | -                  | 350,000              | 350,000              |                 |                   | -                  | -                    | -                    | 200  |
| 201  | 2400670             | ARMORED PERSONNEL CARRIER - STATEWIDE RESPONSE   |                 |                   | -                  | 350,000              | 350,000              |                 |                   | -                  | 350,000              | 350,000              |                 |                   | -                  | 350,000              | 350,000              | 201  |
| 202  | 2401040             | ADDITIONAL TROOPER EQUIPMENT FOR THE FLORIDA HIGHWAY PATROL  |                 |                   | -                  | 1,300,000            | 1,300,000            |                 |                   | -                  | 1,300,000            | 1,300,000            |                 |                   | -                  | 1,300,000            | 1,300,000            | 202  |
| 203  | 2401490             | AUTOMATIC EXTERNAL DEFIBRILLATORS FOR FLORIDA HIGHWAY PATROL   |                 |                   | -                  | 350,000              | 350,000              |                 |                   | -                  | 350,000              | 350,000              |                 |                   | -                  | 350,000              | 350,000              | 203  |
| 204  | 2401520             | REPLACEMENT OF PURSUIT VEHICLES WITH 100,000 MILES FOR THE FLORIDA HIGHWAY PATROL                                |                 |                   | -                  | 2,500,000            | 2,500,000            |                 |                   | -                  | 4,000,000            | 4,000,000            |                 |                   | -                  | 3,300,000            | 3,300,000            | 204  |
| 205  | 2401560             | PURCHASE OF FLORIDA LICENSING ON WHEELS (FLOW) MOBILE  |                 |                   | -                  | 782,284              | 782,284              |                 |                   | -                  | 782,284              | 782,284              |                 |                   | -                  | 782,284              | 782,284              | 205  |
| 206  | 2401590             | UNMANNED AERIAL CRASH SCENE MAPPING FOR THE FLORIDA HIGHWAY PATROL   |                 |                   | -                  | 375,000              | 375,000              |                 |                   | -                  | 375,000              | 375,000              |                 |                   | -                  | 375,000              | 375,000              | 206  |
| 207  | 2403800             | PROCUREMENT FOR CREDENTIALING EQUIPMENT AND MAINTENANCE  |                 |                   | -                  | 5,549,701            | 5,549,701            |                 |                   | -                  | 5,549,701            | 5,549,701            |                 |                   | -                  | 5,549,701            | 5,549,701            | 207  |
| 208  | 2503080             | DIRECT BILLING FOR ADMINISTRATIVE HEARINGS   |                 |                   | -                  | (10,264)             | (10,264)             |                 |                   | -                  | (10,264)             | (10,264)             |                 |                   | -                  | (10,264)             | (10,264)             | 208  |
| 209  | 3000470             | INCREASED OPERATIONAL EXPENSE  |                 |                   | -                  | 800,000              | 800,000              |                 |                   | -                  | 800,000              | 800,000              |                 |                   | -                  | 800,000              | 800,000              | 209  |
| 210  | 3000590             | INCREASED USCIS SAVE FEE FOR IMMIGRATION PROCESSING AND CREDENTIALING STAFF                                      |                 |                   | -                  | 1,260,000            | 1,260,000            |                 |                   | -                  | 1,260,000            | 1,260,000            |                 |                   | -                  | 1,260,000            | 1,260,000            | 210  |
| 211  | 3008200             | PROVIDE INCREASED FUNDING FOR ADDITIONAL LICENSE PLATE PURCHASES   |                 |                   | -                  | 1,365,000            | 1,365,000            |                 |                   | -                  | 1,365,000            | 1,365,000            |                 |                   | -                  | 1,365,000            | 1,365,000            | 211  |
| 212  | 33V1050             | REDUCE RECRUITMENT AND HIRING EXPENSES   |                 |                   | -                  | (122,000)            | (122,000)            |                 |                   | -                  | (122,000)            | (122,000)            |                 |                   | -                  | (122,000)            | (122,000)            | 212  |
| 213  | 33V1620             | VACANT POSITION REDUCTIONS   | (153.00)        |                   | -                  | -                    | -                    |                 |                   | -                  | -                    | -                    | (153.00)        |                   | -                  | -                    | -                    | 213  |
| 214  | 3301000             | REDUCTION TO EXECUTIVE DIRECTION/ ADMINISTRATION BUDGET  |                 |                   | -                  | (2,510,884)          | (2,510,884)          |                 |                   | -                  | (2,510,884)          | (2,510,884)          |                 |                   | -                  | (2,510,884)          | (2,510,884)          | 214  |
| 215  | 3600PC0             | FLORIDA PLANNING, ACCOUNTING, AND LEDGER MANAGEMENT (PALM) READINESS   |                 |                   | -                  | 561,600              | 561,600              |                 |                   | -                  | 561,600              | 561,600              |                 |                   | -                  | 561,600              | 561,600              | 215  |
| 216  | 36118C0             | SECURITY AND FRAUD PREVENTION  |                 |                   | -                  | -                    | -                    |                 |                   | -                  | 3,582,000            | 3,582,000            |                 |                   | -                  | -                    | -                    | 216  |
| 217  | 36125C0             | MOTORIST MODERNIZATION PHASE II  |                 |                   | -                  | 13,199,608           | 13,199,608           |                 |                   | -                  | 13,199,608           | 13,199,608           |                 |                   | -                  | 13,199,608           | 13,199,608           | 217  |
| 218  | 36236C0             | TELECOMMUNICATION SYSTEM   |                 |                   | -                  | 166,430              | 166,430              |                 |                   | -                  | 166,430              | 166,430              |                 |                   | -                  | 166,430              | 166,430              | 218  |
| 219  | 36246C0             | INCREASED COMMUNICATIONS CIRCUIT COSTS   |                 |                   | -                  | 587,000              | 587,000              |                 |                   | -                  | 587,000              | 587,000              |                 |                   | -                  | 587,000              | 587,000              | 219  |
| 220  | 36248C0             | FIELD OFFICE EQUIPMENT REFRESH   |                 |                   | -                  | 505,000              | 505,000              |                 |                   | -                  | 505,000              | 505,000              |                 |                   | -                  | 505,000              | 505,000              | 220  |
| 220A | 4200000             | DEPARTMENT SALARY AND BENEFITS NEEDS (INCLUDES RATE OF 6.845,324)  |                 |                   | -                  | -                    | -                    |                 |                   | -                  | 15,217,585           | 15,217,585           |                 |                   | -                  | -                    | -                    | 220A |
| 221  | 4B00010             | STATE TO STATE (S2S) VERIFICATION SERVICES   |                 |                   | -                  | 263,207              | 263,207              |                 |                   | -                  | 263,207              | 263,207              |                 |                   | -                  | 263,207              | 263,207              | 221  |
| 222  | 990M000             | MAINTENANCE AND REPAIR   |                 |                   | -                  | -                    | -                    |                 |                   | -                  | -                    | -                    |                 |                   | -                  | -                    | -                    | 222  |
| 223  | 080016              | SPECIAL PROJ/IMPR-ADM SVCS   |                 |                   | -                  | 4,597,521            | 4,597,521            |                 |                   | -                  | 4,597,521            | 4,597,521            |                 |                   | -                  | 4,597,521            | 4,597,521            | 223  |
| 224  | 083643              | MAIN/REP/CONST-STATEWIDE   |                 |                   | -                  | -                    | -                    |                 |                   | -                  | -                    | -                    |                 |                   | -                  | -                    | -                    | 224  |
| 225  | <b>Total</b>        | <b>HIGHWAY SAFETY</b>  | <b>4,200.00</b> |                   |                    | <b>591,940,097</b>   | <b>591,940,097</b>   | <b>4,353.00</b> |                   |                    | <b>612,589,682</b>   | <b>612,589,682</b>   | <b>4,200.00</b> |                   |                    | <b>592,740,097</b>   | <b>592,740,097</b>   | 225  |
| 226  |                     |  |                 |                   |                    |                      |                      |                 |                   |                    |                      |                      |                 |                   |                    |                      |                      | 226  |
| 227  |                     | <b>MILITARY AFFAIRS</b>  |                 |                   |                    |                      |                      |                 |                   |                    |                      |                      |                 |                   |                    |                      |                      | 227  |
| 228  | <b>1100001</b>      | <b>STARTUP (OPERATING)</b>   | <b>458.00</b>   | <b>25,074,651</b> |                    | <b>42,506,605</b>    | <b>67,581,256</b>    | <b>458.00</b>   | <b>25,074,651</b> |                    | <b>42,506,605</b>    | <b>67,581,256</b>    | <b>458.00</b>   | <b>25,074,651</b> |                    | <b>42,506,605</b>    | <b>67,581,256</b>    | 228  |
| 229  | 2000130             | REALIGN AUTHORITY TO ANOTHER CATEGORY - DEDUCT   |                 |                   | -                  | (100,000)            | (600,000)            |                 |                   | -                  | (100,000)            | (600,000)            |                 |                   | -                  | (100,000)            | (600,000)            | 229  |
| 230  | 2000230             | REALIGN AUTHORITY TO ANOTHER CATEGORY - ADD  |                 |                   | 100,000            | 500,000              | 600,000              |                 |                   | 100,000            | 500,000              | 600,000              |                 |                   | 100,000            | 500,000              | 600,000              | 230  |
| 231  | 2401000             | REPLACEMENT EQUIPMENT  |                 |                   | -                  | 340,000              | 340,000              |                 |                   | -                  | 340,000              | 340,000              |                 |                   | -                  | 340,000              | 340,000              | 231  |
| 232  | 2401500             | REPLACEMENT OF MOTOR VEHICLES  |                 |                   | -                  | 320,722              | 320,722              |                 |                   | -                  | 320,722              | 320,722              |                 |                   | -                  | 320,722              | 320,722              | 232  |
| 233  | 2402110             | ADDITIONAL EQUIPMENT - COOPERATIVE AGREEMENT PROGRAM SUPPORT   |                 |                   | -                  | 650,017              | 650,017              |                 |                   | -                  | 650,017              | 650,017              |                 |                   | -                  | 650,017              | 650,017              | 233  |
| 234  | 2402400             | ADDITIONAL EQUIPMENT - MOTOR VEHICLES  |                 |                   | -                  | 135,000              | 135,000              |                 |                   | -                  | 135,000              | 135,000              |                 |                   | -                  | 135,000              | 135,000              | 234  |
| 235  | 2403020             | ADDITIONAL EQUIPMENT - PROTECTIVE EQUIPMENT<br><i>Active Hearing Protection for Military (HF 2693) (SF 1975)</i> |                 |                   | -                  | -                    | -                    |                 |                   | -                  | 350,000              | 350,000              |                 |                   | -                  | -                    | -                    | 235  |
| 236  | 33V1620             | VACANT POSITION REDUCTIONS   | (4.00)          |                   | -                  | -                    | -                    |                 |                   | -                  | -                    | -                    | (4.00)          |                   | -                  | -                    | -                    | 236  |
| 237  | 3600PC0             | FLORIDA PLANNING, ACCOUNTING, AND LEDGER MANAGEMENT (PALM) READINESS   |                 |                   | -                  | 525,000              | 525,000              |                 |                   | -                  | 525,000              | 525,000              |                 |                   | -                  | 525,000              | 525,000              | 237  |
| 238  | 36215C0             | INFORMATION TECHNOLOGY - SERVER/CLOUD UPGRADE  |                 |                   | 60,000             | 114,300              | 174,300              |                 |                   | 60,000             | 114,300              | 174,300              |                 |                   | 60,000             | 114,300              | 174,300              | 238  |

## Infrastructure and Tourism/Transportation and Economic Development Appropriations

| Row# | Agency / Department |  | HOUSE OFFER #1 |                   |                    |                   |                    | SENATE OFFER #1 |                   |                   |                   |                    | HOUSE OFFER #2 |                   |                   |                   |                    | Row# |
|------|---------------------|--|----------------|-------------------|--------------------|-------------------|--------------------|-----------------|-------------------|-------------------|-------------------|--------------------|----------------|-------------------|-------------------|-------------------|--------------------|------|
|      | ISSUE CODE          | ISSUE TITLE  | FTE            | REC GR            | NR GR              | ALL TRUST         | ALL FUNDS          | FTE             | REC GR            | NR GR             | ALL TRUST         | ALL FUNDS          | FTE            | REC GR            | NR GR             | ALL TRUST         | ALL FUNDS          |      |
| 239  | 36220C0             | INFORMATION TECHNOLOGY - ACCOUNTING/COOPERATIVE AGREEMENT DATABASE   | -              | -                 | -                  | -                 | -                  | -               | -                 | -                 | -                 | -                  | -              | -                 | -                 | -                 | -                  | 239  |
| 240  | 4300100             | NATIONAL GUARD READINESS CENTER LEASE  | -              | 127,648           | 92,472             | -                 | 220,120            | -               | 127,648           | 92,472            | -                 | 220,120            | -              | 127,648           | 92,472            | -                 | 220,120            | 240  |
| 241  | 4500000             | WORKER COMPENSATION FOR STATE ACTIVE DUTY  | -              | -                 | 172,095            | -                 | 172,095            | -               | -                 | 172,095           | -                 | 172,095            | -              | -                 | 172,095           | -                 | 172,095            | 241  |
| 242  | 4600010             | FLORIDA NATIONAL GUARD JOINT ENLISTMENT ENHANCEMENT PROGRAM  | -              | -                 | 3,000,000          | -                 | 3,000,000          | -               | -                 | 3,000,000         | -                 | 3,000,000          | -              | -                 | 3,000,000         | -                 | 3,000,000          | 242  |
| 242A | 4600200             | ADDITIONAL BUDGET AUTHORITY TO SUPPORT SECURITY OPERATIONS STAFFING NEEDS  | -              | -                 | -                  | 15,393,625        | 15,393,625         | -               | -                 | -                 | 15,393,625        | 15,393,625         | -              | -                 | 15,000,000        | 20,998,496        | 20,998,496         | 242A |
| 243  | 4800120             | FLORIDA STATE GUARD - POSITIONS TO SUPPORT OPERATIONS  | 11.00          | -                 | 1,334,187          | -                 | 1,334,187          | 11.00           | -                 | 1,334,187         | -                 | 1,334,187          | 11.00          | -                 | 1,334,187         | -                 | 1,334,187          | 243  |
| 244  | 48002C0             | DATA PROCESSING SERVICES   | -              | -                 | 30,000             | -                 | 30,000             | -               | -                 | 30,000            | -                 | 30,000             | -              | -                 | 30,000            | -                 | 30,000             | 244  |
| 245  | 990M000             | MAINTENANCE AND REPAIR   | -              | -                 | -                  | -                 | -                  | -               | -                 | -                 | -                 | -                  | -              | -                 | -                 | -                 | -                  | 245  |
| 246  | 080002              | MINOR REPAIRS/IMPROV-STATE   | -              | -                 | -                  | -                 | -                  | -               | -                 | 2,100,000         | -                 | 2,100,000          | -              | -                 | 1,500,000         | -                 | 1,500,000          | 246  |
| 247  | 080956              | FACILITIES REPAIR & MAINT  | -              | -                 | -                  | 900,000           | 900,000            | -               | -                 | -                 | 900,000           | 900,000            | -              | -                 | 900,000           | -                 | 900,000            | 247  |
| 248  | 083643              | MAIN/REP/CONST-STATEWIDE   | -              | -                 | 6,991,000          | -                 | 6,991,000          | -               | -                 | 6,991,000         | -                 | 6,991,000          | -              | -                 | 6,991,000         | -                 | 6,991,000          | 248  |
| 249  | 086963              | RAILROAD REPAIRS - CB  | -              | -                 | -                  | -                 | -                  | -               | -                 | -                 | -                 | -                  | -              | -                 | -                 | -                 | -                  | 249  |
| 250  | 990S000             | SPECIAL PURPOSE  | -              | -                 | -                  | -                 | -                  | -               | -                 | -                 | -                 | -                  | -              | -                 | -                 | -                 | -                  | 250  |
| 251  | 086950              | READINESS CENTER REVITALIZATION AND MODERNIZATION PGM (REVAMP)   | -              | -                 | 5,159,750          | -                 | 5,159,750          | -               | -                 | 5,159,750         | -                 | 5,159,750          | -              | -                 | 5,159,750         | -                 | 5,159,750          | 251  |
| 252  | 086960              | CAMP BLANDING - LEVEL II   | -              | -                 | 100,000,000        | -                 | 100,000,000        | -               | -                 | 100,000,000       | -                 | 100,000,000        | -              | -                 | 50,000,000        | -                 | 50,000,000         | 252  |
| 253  | <b>Total</b>        | <b>MILITARY AFFAIRS</b>  | <b>465.00</b>  | <b>25,262,299</b> | <b>117,893,804</b> | <b>59,770,969</b> | <b>202,927,072</b> | <b>469.00</b>   | <b>25,262,299</b> | <b>17,343,804</b> | <b>59,770,969</b> | <b>102,377,072</b> | <b>465.00</b>  | <b>25,262,299</b> | <b>67,893,804</b> | <b>65,375,840</b> | <b>158,531,943</b> | 253  |
| 254  |                     |  |                |                   |                    |                   |                    |                 |                   |                   |                   |                    |                |                   |                   |                   |                    | 254  |
| 255  |                     | <b>DEPT OF STATE</b>   |                |                   |                    |                   |                    |                 |                   |                   |                   |                    |                |                   |                   |                   |                    | 255  |
| 256  | 1100001             | <b>STARTUP (OPERATING)</b>   | <b>459.00</b>  | <b>58,983,035</b> |                    | <b>22,934,464</b> | <b>81,917,499</b>  | <b>459.00</b>   | <b>58,983,035</b> |                   | <b>22,934,464</b> | <b>81,917,499</b>  | <b>459.00</b>  | <b>58,983,035</b> |                   | <b>22,934,464</b> | <b>81,917,499</b>  | 256  |
| 257  | 2401500             | REPLACEMENT OF MOTOR VEHICLES  | -              | -                 | -                  | -                 | -                  | -               | -                 | 220,000           | -                 | 220,000            | -              | -                 | -                 | -                 | -                  | 257  |
| 258  | 2503080             | DIRECT BILLING FOR ADMINISTRATIVE HEARINGS   | -              | 6,479             | -                  | -                 | 6,479              | -               | 6,479             | -                 | -                 | 6,479              | -              | 6,479             | -                 | -                 | 6,479              | 258  |
| 259  | 3D01150             | REALIGNMENT OF EXPENSES TO LEASE OR LEASE-PURCHASE OF EQUIPMENT - ADD  | -              | 35,000            | -                  | -                 | 35,000             | -               | 35,000            | -                 | -                 | 35,000             | -              | 35,000            | -                 | -                 | 35,000             | 259  |
| 260  | 3D01160             | REALIGNMENT OF EXPENSES TO LEASE OR LEASE-PURCHASE OF EQUIPMENT - DEDUCT   | -              | (35,000)          | -                  | -                 | (35,000)           | -               | (35,000)          | -                 | -                 | (35,000)           | -              | (35,000)          | -                 | -                 | (35,000)           | 260  |
| 261  | 3D01170             | REALIGNMENT OF CONTRACTED SERVICES TO CLOUD COMPUTING SERVICES - ADD   | -              | 641,000           | -                  | -                 | 641,000            | -               | 641,000           | -                 | -                 | 641,000            | -              | 641,000           | -                 | -                 | 641,000            | 261  |
| 262  | 3D01180             | REALIGNMENT OF CONTRACTED SERVICES TO CLOUD COMPUTING SERVICES - DEDUCT  | -              | (641,000)         | -                  | -                 | (641,000)          | -               | (641,000)         | -                 | -                 | (641,000)          | -              | (641,000)         | -                 | -                 | (641,000)          | 262  |
| 263  | 3003110             | INCREASE FUNDING FOR THE RECORDS CENTER  | -              | 690,728           | -                  | -                 | 690,728            | -               | 641,876           | 48,852            | -                 | 690,728            | -              | 641,876           | 48,852            | -                 | 690,728            | 263  |
| 264  | 3003190             | ADDITIONAL OTHER PERSONAL SERVICES STAFF FOR THE DIVISION OF CORPORATIONS  | -              | -                 | 250,000            | -                 | 250,000            | -               | -                 | 250,000           | -                 | 250,000            | -              | -                 | 250,000           | -                 | 250,000            | 264  |
| 265  | 33V0160             | REDUCE STAFF IN THE DIVISION OF ADMINISTRATIVE SERVICES  | (1.00)         | (60,763)          | -                  | -                 | (60,763)           | -               | -                 | -                 | -                 | -                  | -              | -                 | -                 | -                 | -                  | 265  |
| 266  | 33V1620             | VACANT POSITION REDUCTIONS   | (4.00)         | -                 | -                  | -                 | -                  | -               | -                 | -                 | -                 | -                  | (4.00)         | -                 | -                 | -                 | -                  | 266  |
| 267  | 3400930             | FUND SHIFT POSITION FROM LAND ACQUISITION TRUST FUND TO GENERAL REVENUE - DEDUCT                                   | (1.00)         | -                 | -                  | (65,899)          | (65,899)           | (1.00)          | -                 | -                 | (65,899)          | (65,899)           | (1.00)         | -                 | -                 | (65,899)          | (65,899)           | 267  |
| 268  | 3400940             | FUND SHIFT POSITION FROM LAND ACQUISITION TRUST FUND TO GENERAL REVENUE - ADD                                      | 1.00           | 65,899            | -                  | -                 | 65,899             | 1.00            | 65,899            | -                 | -                 | 65,899             | 1.00           | 65,899            | -                 | -                 | 65,899             | 268  |
| 269  | 3600PC0             | FLORIDA PLANNING, ACCOUNTING, AND LEDGER MANAGEMENT (PALM) READINESS   | -              | -                 | 725,000            | -                 | 725,000            | -               | -                 | 725,000           | -                 | 725,000            | -              | -                 | 725,000           | -                 | 725,000            | 269  |
| 270  | 36012C0             | INCREASE IN CLOUD COMPUTING COSTS  | -              | -                 | -                  | -                 | -                  | -               | -                 | -                 | -                 | -                  | -              | -                 | -                 | -                 | -                  | 270  |
| 271  | 36014C0             | REPLACEMENT OF DESKTOP COMPUTING EQUIPMENT   | -              | -                 | 175,000            | -                 | 175,000            | -               | -                 | 282,000           | -                 | 282,000            | -              | -                 | 282,000           | -                 | 282,000            | 271  |
| 272  | 36017C0             | ALBERT NETWORK MONITORING SOLUTION   | -              | -                 | -                  | -                 | -                  | -               | -                 | -                 | 1,000,000         | 1,000,000          | -              | -                 | 1,000,000         | 1,000,000         | 1,000,000          | 272  |
| 273  |                     | <i>Elections Office Cloud-based Security and Infrastructure Support - Wakulla (HF 3505) (SF 2135)</i>              | -              | -                 | -                  | -                 | -                  | -               | -                 | 350,000           | -                 | 350,000            | -              | -                 | -                 | -                 | -                  | 273  |
| 274  | 36376C0             | SUNBIZ SYSTEM MODERNIZATION  | -              | -                 | -                  | -                 | -                  | -               | -                 | -                 | -                 | -                  | -              | -                 | -                 | -                 | -                  | 274  |
| 275  | 36377C0             | SUNBIZ SYSTEM REPLACEMENT  | -              | -                 | 3,814,500          | -                 | 3,814,500          | -               | -                 | 3,814,500         | -                 | 3,814,500          | -              | -                 | 3,814,500         | -                 | 3,814,500          | 275  |
| 276  | 4100A10             | STAFF SUPPORT FOR THE NATIVE AMERICAN GRAVES PROTECTION PROGRAM  | 1.00           | 75,809            | 5,067              | -                 | 80,876             | 1.00            | 75,809            | 5,067             | -                 | 80,876             | 1.00           | 75,809            | 5,067             | -                 | 80,876             | 276  |
| 277  | 4100940             | ABANDONED AND HISTORIC CEMETERIES  | -              | -                 | 1,000,000          | -                 | 1,000,000          | -               | -                 | 1,000,000         | -                 | 1,000,000          | -              | -                 | 1,000,000         | -                 | 1,000,000          | 277  |
| 278  | 4800100             | DEPARTMENT WIDE LITIGATION EXPENSES  | -              | -                 | 4,000,000          | -                 | 4,000,000          | -               | -                 | 3,000,000         | -                 | 3,000,000          | -              | -                 | 3,000,000         | -                 | 3,000,000          | 278  |
| 279  | 4800630             | ADDITIONAL EXPENSES BUDGET   | -              | -                 | -                  | -                 | -                  | -               | -                 | -                 | -                 | -                  | -              | -                 | -                 | -                 | -                  | 279  |
| 280  | 4900100             | CULTURAL AND MUSEUM GRANTS   | -              | -                 | 35,306,453         | -                 | 35,306,453         | -               | -                 | 17,000,000        | -                 | 17,000,000         | -              | -                 | 35,306,453        | -                 | 35,306,453         | 280  |
| 281  |                     | <i>Black History Month Celebration - 1619Fest Orlando/Rebel Run 5K (HF 1459) (SF 1175)</i>                         | -              | -                 | -                  | -                 | -                  | -               | -                 | 160,000           | -                 | 160,000            | -              | -                 | -                 | -                 | -                  | 281  |
| 282  |                     | <i>Educating Youth on the Evils of Communism through the Arts /The Walls Have Ears Play (HF 1937) (SF 1603)</i>    | -              | -                 | 50,000             | -                 | 50,000             | -               | -                 | -                 | -                 | -                  | -              | -                 | 50,000            | -                 | 50,000             | 282  |
| 283  |                     | <i>Florida Civil Rights Museum (HF 3187)</i>   | -              | -                 | 250,000            | -                 | 250,000            | -               | -                 | -                 | -                 | -                  | -              | -                 | 250,000           | -                 | 250,000            | 283  |
| 284  |                     | <i>Florida Humanities Council (HF 1190) (SF 1535)</i>  | -              | -                 | -                  | -                 | -                  | -               | -                 | 675,000           | -                 | 675,000            | -              | -                 | -                 | -                 | -                  | 284  |
| 285  |                     | <i>Florida's Black Music Legacy - Orange County (SF 1128)</i>  | -              | -                 | -                  | -                 | -                  | -               | -                 | 200,000           | -                 | 200,000            | -              | -                 | -                 | -                 | -                  | 285  |
| 286  |                     | <i>Miami-Dade Military Museum and Memorial (HF 1270) (SF 1569)</i>   | -              | -                 | 250,000            | -                 | 250,000            | -               | -                 | -                 | -                 | -                  | -              | 250,000           | -                 | 250,000           | 286                |      |
| 287  |                     | <i>Mobile Library Branch - New Port Richey (HF 3285) (SF 2602)</i>   | -              | -                 | 50,000             | -                 | 50,000             | -               | -                 | 50,000            | -                 | 50,000             | -              | -                 | 50,000            | -                 | 50,000             | 287  |
| 288  |                     | <i>Tampa Firefighters Museum Exhibit Enhancement (SF 2686)</i>   | -              | -                 | -                  | -                 | -                  | -               | -                 | 400,000           | -                 | 400,000            | -              | -                 | -                 | -                 | -                  | 288  |
| 289  |                     | <i>The Center for Arts &amp; Innovation - Design Phase II (HF 2112) (SF 2567)</i>                                  | -              | -                 | -                  | -                 | -                  | -               | -                 | 118,750           | -                 | 118,750            | -              | -                 | -                 | -                 | -                  | 289  |
| 290  |                     | <i>The Florida Holocaust Museum: Preserving Holocaust Survivor Testimonies &amp; Artifacts (HF 1128) (SF 1941)</i> | -              | -                 | -                  | -                 | -                  | -               | -                 | 750,000           | -                 | 750,000            | -              | -                 | -                 | -                 | -                  | 290  |
| 291  |                     | <i>The Perlman Music Program Winter Residency (HF 3300) (SF 2858)</i>  | -              | -                 | -                  | -                 | -                  | -               | -                 | 200,000           | -                 | 200,000            | -              | -                 | -                 | -                 | -                  | 291  |
| 292  | 4900200             | CULTURE BUILDS FLORIDA   | -              | -                 | 4,251,098          | -                 | 4,251,098          | -               | -                 | -                 | -                 | -                  | -              | -                 | -                 | -                 | -                  | 292  |
| 293  | 4900600             | FLORIDA AFRICAN-AMERICAN HERITAGE PRESERVATION NETWORK (HF 1443) (SF 1445)   | -              | -                 | 375,000            | -                 | 375,000            | -               | -                 | 350,000           | -                 | 350,000            | -              | -                 | 375,000           | -                 | 375,000            | 293  |
| 294  | 4900650             | AFRICAN AMERICAN CULTURAL AND HISTORIC GRANTS  | -              | -                 | 3,089,800          | -                 | 3,089,800          | -               | -                 | 7,142,528         | -                 | 7,142,528          | -              | -                 | 3,089,800         | -                 | 3,089,800          | 294  |
| 295  | 7400000             | HISTORIC PRESERVATION GRANTS   | -              | -                 | 1,442,449          | -                 | 1,442,449          | -               | -                 | 1,442,449         | -                 | 1,442,449          | -              | -                 | 1,442,449         | -                 | 1,442,449          | 295  |
| 296  |                     | <i>Historic Pensacola (HF 3204) (SF 1209)</i>  | -              | -                 | -                  | -                 | -                  | -               | -                 | 250,000           | -                 | 250,000            | -              | -                 | -                 | -                 | -                  | 296  |
| 297  |                     | <i>Light Up Amelia Bicentennial (HF 2531)</i>  | -              | -                 | 15,500             | -                 | 15,500             | -               | -                 | -                 | -                 | -                  | -              | -                 | 15,500            | -                 | 15,500             | 297  |

# Infrastructure and Tourism/Transportation and Economic Development Appropriations

| Row# | Agency / Department |   | HOUSE OFFER #1 |                   |                    |                   |                    | SENATE OFFER #1 |                   |                    |                   |                    | HOUSE OFFER #2 |                   |                    |                   |                    | Row# |
|------|---------------------|---|----------------|-------------------|--------------------|-------------------|--------------------|-----------------|-------------------|--------------------|-------------------|--------------------|----------------|-------------------|--------------------|-------------------|--------------------|------|
|      | ISSUE CODE          | ISSUE TITLE   | FTE            | REC GR            | NR GR              | ALL TRUST         | ALL FUNDS          | FTE             | REC GR            | NR GR              | ALL TRUST         | ALL FUNDS          | FTE            | REC GR            | NR GR              | ALL TRUST         | ALL FUNDS          |      |
| 298  |                     | Public Historical Programs and Educational Opportunities at Zephyrhills Museum of Military History (SF 1867)    |                |                   |                    |                   |                    |                 |                   | 135,000            |                   | 135,000            |                |                   |                    |                   |                    | 298  |
| 299  | 7501200             | DIVISION OF CORPORATIONS ELECTRONIC IMAGING CONVERSION PROJECT  |                |                   |                    |                   |                    |                 |                   | 500,000            |                   | 500,000            |                |                   |                    |                   |                    | 299  |
| 300  | 7600000             | DIVISION OF CORPORATIONS CALL CENTER SERVICES   |                |                   | 2,700,000          |                   | 2,700,000          |                 |                   | 2,700,000          |                   | 2,700,000          |                |                   |                    |                   |                    | 300  |
| 301  | 9400100             | REIMBURSEMENTS TO COUNTIES FOR SPECIAL ELECTIONS  |                |                   | 1,500,000          |                   | 1,500,000          |                 |                   | 1,500,000          |                   | 1,500,000          |                |                   |                    |                   |                    | 301  |
| 302  | 9700100             | ADVERTISING PROPOSED CONSTITUTIONAL AMENDMENTS  |                |                   | 1,640,000          |                   | 1,640,000          |                 |                   | 1,640,000          |                   | 1,640,000          |                |                   |                    |                   |                    | 302  |
| 303  | 9700110             | DIGITAL DEMOCRACY PLATFORM<br><i>Digital Democracy Project - Civic Engagement Platform (HF 1523) (SF 1650)</i>  |                |                   | 125,000            |                   | 125,000            |                 |                   |                    |                   |                    |                |                   | 125,000            |                   | 125,000            | 303  |
| 304  | 990G000             | GRANTS AND AIDS - FIXED CAPITAL OUTLAY  |                |                   |                    |                   |                    |                 |                   |                    |                   |                    |                |                   |                    |                   |                    | 304  |
| 305  | 081182              | LIBRARY CONSTRUCTION GRNTS  |                |                   |                    |                   |                    |                 |                   | 4,900,000          |                   | 4,900,000          |                |                   | 3,900,000          |                   | 3,900,000          | 305  |
| 306  |                     | <i>Oakleaf Plantation Library (HF 3564) (SF 1615)</i>   |                |                   | 750,000            |                   | 750,000            |                 |                   | 750,000            |                   | 750,000            |                |                   | 750,000            |                   | 750,000            | 306  |
| 307  | 140015              | G/A-SPEC CAT-CUL FAC PROG   |                |                   |                    |                   |                    |                 |                   | 14,095,214         |                   | 14,095,214         |                |                   |                    |                   |                    | 307  |
| 308  |                     | <i>Bay of Pigs - Brigade 2506 Museum and Library (HF 1202) (SF 1032)</i>  |                |                   | 500,000            |                   | 500,000            |                 |                   |                    |                   |                    |                |                   | 500,000            |                   | 500,000            | 308  |
| 309  |                     | <i>Caribbean Market Place and Little Haiti Cultural Center Roof Replacement (HF 1647) (SF 1969)</i>             |                |                   |                    |                   |                    |                 |                   | 350,000            |                   | 350,000            |                |                   |                    |                   |                    | 309  |
| 310  |                     | <i>Dr. Phillips Center - Music &amp; Listening Outdoor Venue (HF 1413) (SF 1549)</i>                            |                |                   | 250,000            |                   | 250,000            |                 |                   | 500,000            |                   | 500,000            |                |                   | 250,000            |                   | 250,000            | 310  |
| 311  |                     | <i>East Pasco Cultural Arts - Phase 2 (SF 1709)</i>   |                |                   |                    |                   |                    |                 |                   | 550,000            |                   | 550,000            |                |                   |                    |                   |                    | 311  |
| 312  |                     | <i>ex-USS Orleck Project - Expanding Public Access To Naval Museum Spaces (HF 3573) (SF 2367)</i>               |                |                   | 500,000            |                   | 500,000            |                 |                   |                    |                   |                    |                |                   | 500,000            |                   | 500,000            | 312  |
| 313  |                     | <i>Florida Blockchain Business Association Innovation Lab - The Pinellas Science Center (HF 1908) (SF 2998)</i> |                |                   |                    |                   |                    |                 |                   | 350,000            |                   | 350,000            |                |                   |                    |                   |                    | 313  |
| 314  |                     | <i>Florida's Historical Deeds - Preserving Early Property Records (HF 1806) (SF 3556)</i>                       |                |                   | 350,000            |                   | 350,000            |                 |                   | 350,000            |                   | 350,000            |                |                   | 350,000            |                   | 350,000            | 314  |
| 315  |                     | <i>Golisano Children's Museum of Naples Early Learning Center (HF 2927) (SF 3507)</i>                           |                |                   | 750,000            |                   | 750,000            |                 |                   | 1,500,000          |                   | 1,500,000          |                |                   | 750,000            |                   | 750,000            | 315  |
| 316  |                     | <i>Hillsborough County African-American Arts and Cultural Center (HF 3708) (SF 3001)</i>                        |                |                   |                    |                   |                    |                 |                   | 350,000            |                   | 350,000            |                |                   |                    |                   |                    | 316  |
| 317  |                     | <i>Holocaust Documentation &amp; Education Center - Front Door Security Enhancements (HF 1595) (SF 1169)</i>    |                |                   | 375,000            |                   | 375,000            |                 |                   | 375,000            |                   | 375,000            |                |                   | 375,000            |                   | 375,000            | 317  |
| 318  |                     | <i>Holocaust Museum for Hope &amp; Humanity (HF 1797) (SF 2884)</i>   |                |                   |                    |                   |                    |                 |                   | 1,250,000          |                   | 1,250,000          |                |                   |                    |                   |                    | 318  |
| 319  |                     | <i>Lincolnton Museum and African American Museum - St. Johns County (HF 3336) (SF 3708)</i>                     |                |                   | 250,000            |                   | 250,000            |                 |                   | 250,000            |                   | 250,000            |                |                   | 250,000            |                   | 250,000            | 319  |
| 320  |                     | <i>Mahaffey Theater Expansion (HF 3550) (SF 3280)</i>   |                |                   |                    |                   |                    |                 |                   | 350,000            |                   | 350,000            |                |                   |                    |                   |                    | 320  |
| 321  |                     | <i>Miami Springs World War I Memorial (HF 3138) (SF 1726)</i>   |                |                   | 100,000            |                   | 100,000            |                 |                   | 200,000            |                   | 200,000            |                |                   | 100,000            |                   | 100,000            | 321  |
| 322  |                     | <i>MOSI's Digital Dome Theatre and Planetarium (HF 3713) (SF 1500)</i>  |                |                   |                    |                   |                    |                 |                   | 350,000            |                   | 350,000            |                |                   |                    |                   |                    | 322  |
| 323  |                     | <i>Museum of Science and History - Genesis Project (HF 1990) (SF 3549)</i>                                      |                |                   |                    |                   |                    |                 |                   | 350,000            |                   | 350,000            |                |                   |                    |                   |                    | 323  |
| 324  |                     | <i>Operation Pedro Pan Group, Inc. (HF 2885) (SF 3641)</i>  |                |                   | 2,500,000          |                   | 2,500,000          |                 |                   |                    |                   |                    |                |                   | 2,500,000          |                   | 2,500,000          | 324  |
| 325  |                     | <i>Pensacola Cultural Center (HF 1732) (SF 1224)</i>  |                |                   | 470,000            |                   | 470,000            |                 |                   | 470,000            |                   | 470,000            |                |                   | 470,000            |                   | 470,000            | 325  |
| 326  |                     | <i>Polk Museum of Art Expansion Project (HF 2510) (SF 1064)</i>   |                |                   | 500,000            |                   | 500,000            |                 |                   | 500,000            |                   | 500,000            |                |                   | 500,000            |                   | 500,000            | 326  |
| 327  |                     | <i>Ruth Eckerd Hall Hurricane Response &amp; Preparedness (HF 1607) (SF 2168)</i>                               |                |                   | 820,000            |                   | 820,000            |                 |                   | 820,000            |                   | 820,000            |                |                   | 820,000            |                   | 820,000            | 327  |
| 328  |                     | <i>San Carlos Institute Structural Repairs - Key West (HF 2420) (SF 2326)</i>                                   |                |                   |                    |                   |                    |                 |                   | 1,246,275          |                   | 1,246,275          |                |                   |                    |                   |                    | 328  |
| 329  |                     | <i>St. Petersburg - Williams Park Bandshell Improvements (HF 1134) (SF 2166)</i>                                |                |                   |                    |                   |                    |                 |                   | 350,000            |                   | 350,000            |                |                   |                    |                   |                    | 329  |
| 330  |                     | <i>tag! Children's Museum of St. Augustine (HF 3394) (SF 2482)</i>  |                |                   | 1,750,000          |                   | 1,750,000          |                 |                   | 850,000            |                   | 850,000            |                |                   | 1,750,000          |                   | 1,750,000          | 330  |
| 331  |                     | <i>Tampa Museum of Art Expansion Project (HF 3754) (SF 1189)</i>  |                |                   |                    |                   |                    |                 |                   | 350,000            |                   | 350,000            |                |                   |                    |                   |                    | 331  |
| 332  |                     | <i>The Center for Arts &amp; Innovation - Design Phase II (HF 2112) (SF 2567)</i>                               |                |                   |                    |                   |                    |                 |                   | 881,250            |                   | 881,250            |                |                   |                    |                   |                    | 332  |
| 333  |                     | <i>The Dalí Museum Renovation and Expansion (HF 1131) (SF 2164)</i>   |                |                   |                    |                   |                    |                 |                   | 350,000            |                   | 350,000            |                |                   |                    |                   |                    | 333  |
| 334  |                     | <i>The Pinellas Science Center (HF 1900) (SF 2999)</i>  |                |                   |                    |                   |                    |                 |                   | 500,000            |                   | 500,000            |                |                   |                    |                   |                    | 334  |
| 335  | 140020              | G/A-SPEC CAT-ACQ, REST/HIS  |                |                   |                    |                   |                    |                 |                   | 9,684,588          |                   | 9,684,588          |                |                   |                    |                   |                    | 335  |
| 336  |                     | <i>Cape Canaveral Light Station Reconstruction - Phase 2 (HF 2695) (SF 1979)</i>                                |                |                   | 325,000            |                   | 325,000            |                 |                   | 650,000            |                   | 650,000            |                |                   | 325,000            |                   | 325,000            | 336  |
| 337  |                     | <i>Centro Asturiano de Tampa Inc. - Building Restoration and Repair (HF 1725) (SF 3685)</i>                     |                |                   | 2,500,000          |                   | 2,500,000          |                 |                   |                    |                   |                    |                |                   | 2,500,000          |                   | 2,500,000          | 337  |
| 338  |                     | <i>Exterior Restoration of the Historic Sidney &amp; Berne Davis Art Center (HF 2963)</i>                       |                |                   | 1,250,000          |                   | 1,250,000          |                 |                   |                    |                   |                    |                |                   | 1,250,000          |                   | 1,250,000          | 338  |
| 339  |                     | <i>Harry S. Truman Little White House Exterior Shutter Project (HF 1665) (SF 1872)</i>                          |                |                   | 125,000            |                   | 125,000            |                 |                   |                    |                   |                    |                |                   | 125,000            |                   | 125,000            | 339  |
| 340  |                     | <i>Historic Pensacola (HF 3204) (SF 1209)</i>   |                |                   |                    |                   |                    |                 |                   | 250,000            |                   | 250,000            |                |                   |                    |                   |                    | 340  |
| 341  |                     | <i>Hotel Ponce de Leon (HF 3331) (SF 2409)</i>  |                |                   | 35,000,000         |                   | 35,000,000         |                 |                   |                    |                   |                    |                |                   | 35,000,000         |                   | 35,000,000         | 341  |
| 342  |                     | <i>Italian Club of Tampa - Restoration &amp; Code Compliance Initiative (HF 1774) (SF 1455)</i>                 |                |                   |                    |                   |                    |                 |                   | 350,000            |                   | 350,000            |                |                   |                    |                   |                    | 342  |
| 343  |                     | <i>Jacksonville History Center - Casket Factory Restoration (HF 1691) (SF 2538)</i>                             |                |                   |                    |                   |                    |                 |                   | 350,000            |                   | 350,000            |                |                   |                    |                   |                    | 343  |
| 344  |                     | <i>Palladium Theater Renovations Phase II (HF 1073) (SF 2983)</i>   |                |                   |                    |                   |                    |                 |                   | 600,000            |                   | 600,000            |                |                   |                    |                   |                    | 344  |
| 345  |                     | <i>Perry Harvey Bandshell - Tampa (HF 1170) (SF 2994)</i>   |                |                   |                    |                   |                    |                 |                   | 350,000            |                   | 350,000            |                |                   |                    |                   |                    | 345  |
| 346  |                     | Public Historical Programs and Educational Opportunities at Zephyrhills Museum of Military History (SF 1867)    |                |                   |                    |                   |                    |                 |                   | 15,000             |                   | 15,000             |                |                   |                    |                   |                    | 346  |
| 347  |                     | <i>Rehabilitation of Historic Bank of the Everglades Building (HF 1986) (SF 3487)</i>                           |                |                   |                    |                   |                    |                 |                   | 1,559,000          |                   | 1,559,000          |                |                   |                    |                   |                    | 347  |
| 348  |                     | <i>Restoration of the Historic Bunnell City Hall (HF 3642) (SF 2391)</i>  |                |                   | 500,000            |                   | 500,000            |                 |                   |                    |                   |                    |                |                   | 500,000            |                   | 500,000            | 348  |
| 349  | 990M000             | MAINTENANCE AND REPAIR  |                |                   |                    |                   |                    |                 |                   |                    |                   |                    |                |                   |                    |                   |                    | 349  |
| 350  | 080602              | REP&MAIN HIST PROP-MGD  |                |                   | 7,086,600          |                   | 7,086,600          |                 |                   | 7,086,600          |                   | 7,086,600          |                |                   | 7,086,600          |                   | 7,086,600          | 350  |
| 351  | 080902              | GROVE - REPAIR/MAINT/ADA  |                |                   |                    | 120,392           | 120,392            |                 |                   |                    | 120,392           | 120,392            |                |                   |                    | 120,392           | 120,392            | 351  |
| 352  | 990P000             | INCREASED CAPACITY  |                |                   |                    |                   |                    |                 |                   |                    |                   |                    |                |                   |                    |                   |                    | 352  |
| 353  | 087571              | FACILITIES CONSTRUCT/RENOV  |                |                   |                    |                   |                    |                 |                   | 7,000,000          |                   | 7,000,000          |                |                   |                    |                   |                    | 353  |
| 354  | <b>Total</b>        | <b>DEPT OF STATE</b>  | <b>455.00</b>  | <b>59,761,187</b> | <b>117,666,467</b> | <b>22,988,957</b> | <b>200,416,611</b> | <b>460.00</b>   | <b>59,773,098</b> | <b>105,942,073</b> | <b>23,988,957</b> | <b>189,704,128</b> | <b>456.00</b>  | <b>59,773,098</b> | <b>116,971,221</b> | <b>23,988,957</b> | <b>200,733,276</b> | 354  |
| 355  |                     |   |                |                   |                    |                   |                    |                 |                   |                    |                   |                    |                |                   |                    |                   |                    | 355  |
| 356  |                     | <b>DEPT OF TRANSPORTATION</b>   |                |                   |                    |                   |                    |                 |                   |                    |                   |                    |                |                   |                    |                   |                    | 356  |
| 357  | 1100001             | STARTUP (OPERATING)   | 6,176.00       |                   |                    | 926,424,970       | 926,424,970        | 6,176.00        |                   |                    | 926,424,970       | 926,424,970        | 6,176.00       |                   | 926,424,970        | 926,424,970       | 357                |      |
| 358  | 1100002             | STARTUP RECURRING FIXED CAPITAL OUTLAY (DEBT SERVICE/OTHER)   |                |                   |                    | 291,044,621       | 291,044,621        |                 |                   |                    | 291,044,621       | 291,044,621        |                |                   | 291,044,621        | 291,044,621       | 358                |      |
| 359  | 1805030             | REALIGN EXISTING POSITIONS BETWEEN BUDGET ENTITIES - DEDUCT SIDE  | (33.00)        |                   |                    | (2,978,679)       | (2,978,679)        | (33.00)         |                   |                    | (2,978,679)       | (2,978,679)        | (33.00)        |                   | (2,978,679)        | (2,978,679)       | 359                |      |

## Infrastructure and Tourism/Transportation and Economic Development Appropriations

| Row# | Agency / Department |   | HOUSE OFFER #1 |        |       |                |                | SENATE OFFER #1 |        |           |                |                | HOUSE OFFER #2 |           |           |                |                | Row#       |     |
|------|---------------------|---|----------------|--------|-------|----------------|----------------|-----------------|--------|-----------|----------------|----------------|----------------|-----------|-----------|----------------|----------------|------------|-----|
|      | ISSUE CODE          | ISSUE TITLE   | FTE            | REC GR | NR GR | ALL TRUST      | ALL FUNDS      | FTE             | REC GR | NR GR     | ALL TRUST      | ALL FUNDS      | FTE            | REC GR    | NR GR     | ALL TRUST      | ALL FUNDS      |            |     |
| 360  | 1805040             | REALIGN EXISTING POSITIONS BETWEEN BUDGET ENTITIES - ADD SIDE   | 33.00          | -      | -     | 2,978,679      | 2,978,679      | 33.00           | -      | -         | 2,978,679      | 2,978,679      | 33.00          | -         | -         | 2,978,679      | 2,978,679      | 360        |     |
| 361  | 1805050             | REALIGN EXISTING POSITIONS BETWEEN PROGRAM COMPONENTS WITHIN SAME BUDGET ENTITY - DEDUCT                                  | (30.00)        | -      | -     | (2,852,157)    | (2,852,157)    | (30.00)         | -      | -         | (2,852,157)    | (2,852,157)    | (30.00)        | -         | -         | (2,852,157)    | (2,852,157)    | 361        |     |
| 362  | 1805060             | REALIGN EXISTING POSITIONS BETWEEN PROGRAM COMPONENTS WITHIN SAME BUDGET ENTITY - ADD                                     | 30.00          | -      | -     | 2,852,157      | 2,852,157      | 30.00           | -      | -         | 2,852,157      | 2,852,157      | 30.00          | -         | -         | 2,852,157      | 2,852,157      | 362        |     |
| 363  | 2001900             | REALIGN BASE BETWEEN ENTITIES AND CATEGORIES - DEDUCT   | -              | -      | -     | (1,901,082)    | (1,901,082)    | -               | -      | -         | (1,901,082)    | (1,901,082)    | -              | -         | -         | (1,901,082)    | (1,901,082)    | 363        |     |
| 364  | 2002000             | REALIGN BASE BETWEEN ENTITIES AND CATEGORIES - ADD  | -              | -      | -     | 1,901,082      | 1,901,082      | -               | -      | -         | 1,901,082      | 1,901,082      | -              | -         | -         | 1,901,082      | 1,901,082      | 364        |     |
| 365  | 2401000             | REPLACEMENT EQUIPMENT   | -              | -      | -     | 9,065,000      | 9,065,000      | -               | -      | -         | 9,065,000      | 9,065,000      | -              | -         | -         | 9,065,000      | 9,065,000      | 365        |     |
| 366  | 2401170             | REPLACEMENT EQUIPMENT FOR MATERIALS AND TESTING LABORATORIES  | -              | -      | -     | 602,390        | 602,390        | -               | -      | -         | 602,390        | 602,390        | -              | -         | -         | 602,390        | 602,390        | 366        |     |
| 367  | 2503080             | DIRECT BILLING FOR ADMINISTRATIVE HEARINGS  | -              | -      | -     | (16,545)       | (16,545)       | -               | -      | -         | (16,545)       | (16,545)       | -              | -         | -         | (16,545)       | (16,545)       | 367        |     |
| 368  | 30010C0             | INCREASED WORKLOAD FOR DATA CENTER TO SUPPORT AN AGENCY   | -              | -      | -     | 2,143,637      | 2,143,637      | -               | -      | -         | 2,143,637      | 2,143,637      | -              | -         | -         | 2,143,637      | 2,143,637      | 368        |     |
| 369  | 33V1620             | VACANT POSITION REDUCTIONS  | (125.00)       | -      | -     | -              | -              | (125.00)        | -      | -         | -              | -              | (125.00)       | -         | -         | -              | -              | 369        |     |
| 370  | 3600PC0             | FLORIDA PLANNING, ACCOUNTING, AND LEDGER MANAGEMENT (PALM) READINESS  | -              | -      | -     | 13,768,725     | 13,768,725     | -               | -      | -         | 13,768,725     | 13,768,725     | -              | -         | -         | 13,768,725     | 13,768,725     | 370        |     |
| 371  | 36102C0             | FLORIDA PERMANENT REFERENCE NETWORK   | -              | -      | -     | -              | -              | -               | -      | -         | -              | -              | -              | -         | -         | -              | -              | 371        |     |
| 372  | 36211C0             | CYBERSECURITY IN-HOUSE STAFFING RESOURCES   | 2.00           | -      | -     | 321,016        | 321,016        | 2.00            | -      | -         | 321,016        | 321,016        | 2.00           | -         | -         | 321,016        | 321,016        | 372        |     |
| 373  | 36213C0             | NETWORK COMMUNICATIONS RECOVERY AND SECURITY  | -              | -      | -     | 742,807        | 742,807        | -               | -      | -         | 742,807        | 742,807        | -              | -         | -         | 742,807        | 742,807        | 373        |     |
| 374  | 36220C0             | STORAGE AREA NETWORK REPLACEMENT  | -              | -      | -     | 452,000        | 452,000        | -               | -      | -         | 452,000        | 452,000        | -              | -         | -         | 452,000        | 452,000        | 374        |     |
| 375  | 36221C0             | DATA INFRASTRUCTURE MODERNIZATION   | -              | -      | -     | 3,177,489      | 3,177,489      | -               | -      | -         | 3,177,489      | 3,177,489      | -              | -         | -         | 3,177,489      | 3,177,489      | 375        |     |
| 376  | 36240C0             | REPLACEMENT OF VOICE COMMUNICATION EQUIPMENT  | -              | -      | -     | -              | -              | -               | -      | -         | -              | -              | -              | -         | -         | -              | -              | 376        |     |
| 377  | 36253C0             | SECURITY RISK MANAGEMENT PROGRAM  | -              | -      | -     | 607,320        | 607,320        | -               | -      | -         | 607,320        | 607,320        | -              | -         | -         | 607,320        | 607,320        | 377        |     |
| 378  | 36254C0             | VIRTUAL MOBILITY DATA MANAGEMENT  | -              | -      | -     | 384,000        | 384,000        | -               | -      | -         | 384,000        | 384,000        | -              | -         | -         | 384,000        | 384,000        | 378        |     |
| 379  | 36342C0             | GEOSPATIAL ROADWAY DATA STRATEGIC FRAMEWORK   | -              | -      | -     | 552,240        | 552,240        | -               | -      | -         | 552,240        | 552,240        | -              | -         | -         | 552,240        | 552,240        | 379        |     |
| 380  | 36347C0             | SECURE EMAIL GATEWAY  | -              | -      | -     | 890,640        | 890,640        | -               | -      | -         | 890,640        | 890,640        | -              | -         | -         | 890,640        | 890,640        | 380        |     |
| 381  | 4001000             | INCREASED OPERATING COSTS   | -              | -      | -     | 10,861,374     | 10,861,374     | -               | -      | -         | 10,861,374     | 10,861,374     | -              | -         | -         | 10,861,374     | 10,861,374     | 381        |     |
| 382  | 4002000             | TURNPIKE ENTERPRISE INCREASED OPERATING COSTS   | -              | -      | -     | 2,420,000      | 2,420,000      | -               | -      | -         | 2,420,000      | 2,420,000      | -              | -         | -         | 2,420,000      | 2,420,000      | 382        |     |
| 383  | 4003000             | TURNPIKE ENTERPRISE INCREASED INSURANCE COSTS   | -              | -      | -     | 3,400,000      | 3,400,000      | -               | -      | -         | 3,400,000      | 3,400,000      | -              | -         | -         | 3,400,000      | 3,400,000      | 383        |     |
| 383A | 51R0550             | SALARY RATE ADJUSTMENTS (ADD RATE OF 4.445,007)   | -              | -      | -     | -              | -              | -               | -      | -         | -              | -              | -              | -         | -         | -              | -              | 383A       |     |
| 384  | 5505500             | BUILDINGS AND GROUNDS - MAINTENANCE AND REPAIR  | -              | -      | -     | 1,000,000      | 1,000,000      | -               | -      | -         | 1,000,000      | 1,000,000      | -              | -         | -         | 1,000,000      | 1,000,000      | 384        |     |
| 385  | 6001000             | SUPPORT FOR DISADVANTAGED BUSINESS ENTERPRISES  | -              | -      | -     | 500,000        | 500,000        | -               | -      | -         | 500,000        | 500,000        | -              | -         | -         | 500,000        | 500,000        | 385        |     |
| 386  | 6001080             | WORKFORCE DEVELOPMENT   | -              | -      | -     | -              | -              | -               | -      | -         | -              | -              | -              | -         | -         | -              | -              | 386        |     |
| 387  | 6002400             | SUPPORT FOR TRANSPORTATION DISADVANTAGED  | -              | -      | -     | 3,000,000      | 3,000,000      | -               | -      | -         | 3,000,000      | 3,000,000      | -              | -         | -         | 3,000,000      | 3,000,000      | 387        |     |
| 388  | 6009910             | PAYMENTS TO EXPRESSWAY AUTHORITIES  | -              | -      | -     | 1,100,000      | 1,100,000      | -               | -      | -         | 1,100,000      | 1,100,000      | -              | -         | -         | 1,100,000      | 1,100,000      | 388        |     |
| 389  | 990C000             | CODE CORRECTIONS  | -              | -      | -     | -              | -              | -               | -      | -         | -              | -              | -              | -         | -         | -              | -              | 389        |     |
| 390  | 080002              | MINOR REPAIRS/IMPROV-STATE  | -              | -      | -     | 6,955,520      | 6,955,520      | -               | -      | -         | 6,955,520      | 6,955,520      | -              | -         | -         | 6,955,520      | 6,955,520      | 390        |     |
| 391  | 990E000             | ENVIRONMENTAL PROJECTS  | -              | -      | -     | -              | -              | -               | -      | -         | -              | -              | -              | -         | -         | -              | -              | 391        |     |
| 392  | 088763              | ENVIRON SITE RESTORATION  | -              | -      | -     | 665,080        | 665,080        | -               | -      | -         | 665,080        | 665,080        | -              | -         | -         | 665,080        | 665,080        | 392        |     |
| 393  | 990F000             | SUPPORT FACILITIES  | -              | -      | -     | -              | -              | -               | -      | -         | -              | -              | -              | -         | -         | -              | -              | 393        |     |
| 394  | 080002              | MINOR REPAIRS/IMPROV-STATE  | -              | -      | -     | 3,197,612      | 3,197,612      | -               | -      | -         | 3,197,612      | 3,197,612      | -              | -         | -         | 3,197,612      | 3,197,612      | 394        |     |
| 395  | 088630              | JAX URB OFC - CONSTRUCTION  | -              | -      | -     | -              | -              | -               | -      | -         | -              | -              | -              | -         | -         | -              | -              | 395        |     |
| 396  | 088632              | CHIPLEY OPS - CONSTRUCTION  | -              | -      | -     | 2,403,776      | 2,403,776      | -               | -      | -         | 2,403,776      | 2,403,776      | -              | -         | -         | 2,403,776      | 2,403,776      | 396        |     |
| 397  | 990T000             | TRANSPORTATION WORK PROGRAM   | -              | -      | -     | 13,981,912,415 | 13,981,912,415 | -               | -      | -         | 13,981,912,415 | 13,981,912,415 | -              | -         | -         | 13,981,912,415 | 13,981,912,415 | 397        |     |
| 398  | 088862              | LOCAL TRANSPORTATION PROJ   | -              | -      | -     | -              | -              | -               | -      | -         | 108,592,093    | 122,500,000    | 231,092,093    | -         | -         | 30,580,516     | -              | 30,580,516 | 398 |
| 399  |                     | 94th Avenue Traffic and Pedestrian Safety Improvements - Tamarac (HF 1730) (SF 2364)                                      | -              | -      | -     | 400,000        | 400,000        | -               | -      | -         | 350,000        | -              | 350,000        | -         | -         | 400,000        | 400,000        | 399        |     |
| 400  |                     | Accessible Journeys - Connecting the IDD Community (HF 2638) (SF 3643)  | -              | -      | -     | 250,000        | 250,000        | -               | -      | -         | -              | -              | -              | -         | 250,000   | 250,000        | 400            |            |     |
| 401  |                     | Acree Road Off Grade Railroad Crossing (HF 3572) (SF 3262)  | -              | -      | -     | 1,000,000      | 1,000,000      | -               | -      | -         | -              | -              | -              | 1,000,000 | 1,000,000 | 1,000,000      | 401            |            |     |
| 402  |                     | Avon Park Executive Airport Infrastructure Improvements (HF 2174) (SF 3525)   | -              | -      | -     | 1,500,000      | 1,500,000      | -               | -      | 850,000   | -              | 850,000        | -              | -         | 1,500,000 | 1,500,000      | 402            |            |     |
| 403  |                     | Barracuda Boulevard Roadway Improvement (HF 1807) (SF 1270)   | -              | -      | -     | -              | -              | -               | -      | 250,000   | -              | 250,000        | -              | -         | -         | -              | -              | 403        |     |
| 404  |                     | Black Creek Bike Trail (HF 3562) (SF 1617)  | -              | -      | -     | 375,000        | 375,000        | -               | -      | -         | -              | -              | -              | 375,000   | 375,000   | 375,000        | 404            |            |     |
| 405  |                     | Bonita Beach Road at US 41 Intersection Improvements (HF 3148) (SF 3618)  | -              | -      | -     | 5,500,000      | 5,500,000      | -               | -      | -         | -              | -              | -              | 5,500,000 | 5,500,000 | 5,500,000      | 405            |            |     |
| 406  |                     | Bonita Beach Road Improvements - Vanderbilt Road to Hickory Drive (HF 3150) (SF 3617)                                     | -              | -      | -     | 2,000,000      | 2,000,000      | -               | -      | -         | -              | -              | -              | 2,000,000 | 2,000,000 | 2,000,000      | 406            |            |     |
| 407  |                     | Boynton Beach Sky Lake Neighborhood Road Resurfacing (HF 2650) (SF 2711)  | -              | -      | -     | -              | -              | -               | -      | 668,400   | -              | 668,400        | -              | -         | -         | -              | -              | 407        |     |
| 408  |                     | C-466 Phase I Resurfacing (HF 1586) (SF 2317)   | -              | -      | -     | 2,083,472      | 2,083,472      | -               | -      | -         | -              | -              | -              | 2,083,472 | 2,083,472 | 2,083,472      | 408            |            |     |
| 409  |                     | Caroline Street Roadway Improvements Project (HF 1039) (SF 1015)  | -              | -      | -     | 400,000        | 400,000        | -               | -      | -         | -              | -              | -              | 400,000   | 400,000   | 400,000        | 409            |            |     |
| 410  |                     | Central Palm Beach County Infrastructure Improvements (HF 1581) (SF 1789)   | -              | -      | -     | 500,000        | 500,000        | -               | -      | -         | -              | -              | -              | 500,000   | 500,000   | 500,000        | 410            |            |     |
| 411  |                     | Chase Road and Main Street Intersection Improvements - Windermere (HF 3345) (SF 1373)                                     | -              | -      | -     | -              | -              | -               | -      | 1,200,000 | -              | 1,200,000      | -              | -         | -         | -              | -              | 411        |     |
| 412  |                     | Citrus Grove School Pedestrian Safety Initiative (HF 2116) (SF 1479)  | -              | -      | -     | -              | -              | -               | -      | 1,200,000 | -              | 1,200,000      | -              | -         | -         | -              | -              | 412        |     |
| 413  |                     | City of Anna Maria - Multi-Use Path Expansion (HF 2599) (SF 1512)   | -              | -      | -     | -              | -              | -               | -      | 250,000   | -              | 250,000        | -              | -         | -         | -              | -              | 413        |     |
| 414  |                     | City of Belle Glade Sidewalk Replacement (HF 1416) (SF 2152)  | -              | -      | -     | 125,000        | 125,000        | -               | -      | -         | -              | -              | -              | 125,000   | 125,000   | 125,000        | 414            |            |     |
| 415  |                     | City of Bonifay - Weeks Street Roadway Improvements (HF 1246) (SF 2927)   | -              | -      | -     | -              | -              | -               | -      | 850,000   | -              | 850,000        | -              | -         | -         | -              | -              | 415        |     |
| 416  |                     | City of Bonita Springs - Goodwin Street Stormwater Drainage and Pedestrian Safety Improvement Project (HF 3078) (SF 3291) | -              | -      | -     | 1,300,000      | 1,300,000      | -               | -      | -         | -              | -              | -              | 1,300,000 | 1,300,000 | 1,300,000      | 416            |            |     |
| 417  |                     | City of Bonita Springs - Rosemary Drive Stormwater Drainage and Pedestrian Safety Improvement Project (HF 3082) (SF 3289) | -              | -      | -     | -              | -              | -               | -      | 350,000   | -              | 350,000        | -              | -         | -         | -              | -              | 417        |     |
| 418  |                     | City of Bradenton - Transportation Safety Improvements (HF 2902) (SF 1281)  | -              | -      | -     | -              | -              | -               | -      | 950,000   | -              | 950,000        | -              | -         | -         | -              | -              | 418        |     |
| 419  |                     | City of Bunnell - Road Rehabilitation Projects (HF 3643) (SF 2393)  | -              | -      | -     | 2,500,000      | 2,500,000      | -               | -      | -         | -              | -              | -              | 2,500,000 | 2,500,000 | 2,500,000      | 419            |            |     |
| 420  |                     | City of Callaway Roadway Repairs and Miscellaneous Asphalt Paving (HF 1661) (SF 2903)                                     | -              | -      | -     | -              | -              | -               | -      | 350,000   | -              | 350,000        | -              | -         | -         | -              | -              | 420        |     |
| 421  |                     | City of Coral Springs - Everglades Greenway Loop (HF 2859) (SF 2805)  | -              | -      | -     | 400,000        | 400,000        | -               | -      | 800,000   | -              | 800,000        | -              | -         | 400,000   | 400,000        | 400,000        | 421        |     |
| 422  |                     | City of Doral - Complete Streets Program (HF 2504) (SF 1741)  | -              | -      | -     | 250,000        | 250,000        | -               | -      | -         | -              | -              | -              | 250,000   | 250,000   | 250,000        | 422            |            |     |



## Infrastructure and Tourism/Transportation and Economic Development Appropriations

| Row# | Agency / Department |  | HOUSE OFFER #1 |        |       |           |           | SENATE OFFER #1 |        |       |           |           | HOUSE OFFER #2 |        |           |           |           | Row# |
|------|---------------------|--|----------------|--------|-------|-----------|-----------|-----------------|--------|-------|-----------|-----------|----------------|--------|-----------|-----------|-----------|------|
|      | ISSUE CODE          | ISSUE TITLE  | FTE            | REC GR | NR GR | ALL TRUST | ALL FUNDS | FTE             | REC GR | NR GR | ALL TRUST | ALL FUNDS | FTE            | REC GR | NR GR     | ALL TRUST | ALL FUNDS |      |
| 423  |                     | City of Fort Lauderdale - Breakers Avenue Resiliency and Pedestrian Traffic Improvements (HF 2199) (SF 1149) |                |        |       | 2,000,000 | 2,000,000 |                 |        |       | -         | -         |                |        |           | 2,000,000 | 2,000,000 | 423  |
| 424  |                     | City of Fort Lauderdale Sidewalk Repairs & ADA Upgrades (HF 2500) (SF 2015)                                  |                |        |       | -         | -         |                 |        |       | 1,500,000 | -         | 1,500,000      |        |           | -         | -         | 424  |
| 425  |                     | City of Fort Myers - Frontage Acquisition (HF 2586) (SF 3287)  |                |        |       | -         | -         |                 |        |       | 350,000   | -         | 350,000        |        |           | -         | -         | 425  |
| 426  |                     | City of Greenacres - Chickasaw Road Expansion Project (HF 1217) (SF 1640)                                    |                |        |       | 250,000   | 250,000   |                 |        |       | -         | -         |                |        |           | 250,000   | 250,000   | 426  |
| 427  |                     | City of Jacksonville Ft George Road - Prevention of Tidal Flooding (SF 3264)                                 |                |        |       | -         | -         |                 |        |       | 350,000   | -         | 350,000        |        |           | -         | -         | 427  |
| 428  |                     | City of Kissimmee - Thacker Avenue Roadway Improvement Project (HF 1598) (SF 3330)                           |                |        |       | 250,000   | 250,000   |                 |        |       | -         | -         |                |        |           | 250,000   | 250,000   | 428  |
| 429  |                     | City of Lynn Haven Roadway Repairs (HF 1663) (SF 2913)   |                |        |       | -         | -         |                 |        |       | 350,000   | -         | 350,000        |        |           | -         | -         | 429  |
| 430  |                     | City of Maitland - North Independence Lane Extension (HF 1231) (SF 1545)                                     |                |        |       | -         | -         |                 |        |       | 350,000   | -         | 350,000        |        |           | -         | -         | 430  |
| 431  |                     | City of North Port - Price Boulevard Mitigation and Mobility Project (HF 3381) (SF 1871)                     |                |        |       | 1,400,000 | 1,400,000 |                 |        |       | -         | -         |                |        |           | 1,400,000 | 1,400,000 | 431  |
| 432  |                     | City of Oldsmar - South Oldsmar Infrastructure Renovation (HF 2240) (SF 2607)                                |                |        |       | 500,000   | 500,000   |                 |        |       | 1,000,000 | -         | 1,000,000      |        |           | 500,000   | 500,000   | 432  |
| 433  |                     | City of Palm Beach Gardens RCA Boulevard Roadway Improvements (HF 2100) (SF 1787)                            |                |        |       | 750,000   | 750,000   |                 |        |       | -         | -         |                |        |           | 750,000   | 750,000   | 433  |
| 434  |                     | City of St. Cloud Seaplane Base Phase 2 (HF 1320) (SF 3370)  |                |        |       | 750,000   | 750,000   |                 |        |       | 350,000   | -         | 350,000        |        |           | 750,000   | 750,000   | 434  |
| 435  |                     | City of Tampa - Harbour Island Access Improvements (HF 1993) (SF 2151)                                       |                |        |       | 312,500   | 312,500   |                 |        |       | -         | -         |                |        |           | 312,500   | 312,500   | 435  |
| 436  |                     | City of Tampa - MacDill Air Force Base Access Improvements (HF 1415) (SF 2145)                               |                |        |       | -         | -         |                 |        |       | 350,000   | -         | 350,000        |        |           | -         | -         | 436  |
| 437  |                     | City of Wauchula Municipal Airport Runway and Taxiway Alpha Extension Project (HF 2198) (SF 3113)            |                |        |       | -         | -         |                 |        |       | 1,500,000 | -         | 1,500,000      |        |           | -         | -         | 437  |
| 438  |                     | City of Wauchula Municipal Airport T Hangars Improvements (HF 2177) (SF 3116)                                |                |        |       | -         | -         |                 |        |       | 1,500,000 | -         | 1,500,000      |        |           | -         | -         | 438  |
| 439  |                     | City of West Palm Beach Traffic Signal Hardening (HF 2080) (SF 1179)   |                |        |       | 237,500   | 237,500   |                 |        |       | 475,000   | -         | 475,000        |        |           | 237,500   | 237,500   | 439  |
| 440  |                     | City of Winter Park - Fairbanks and Denning Intersection Improvements (HF 1230) (SF 1547)                    |                |        |       | 250,000   | 250,000   |                 |        |       | 500,000   | -         | 500,000        |        |           | 250,000   | 250,000   | 440  |
| 441  |                     | Clarcona Ocoee Road Traffic and Pedestrian Safety Project (HF 2737) (SF 2855)                                |                |        |       | 500,000   | 500,000   |                 |        |       | 1,000,000 | -         | 1,000,000      |        |           | 500,000   | 500,000   | 441  |
| 442  |                     | Cooper City Hiatus Road Traffic Safety Improvement - Phase II (HF 1771) (SF 3056)                            |                |        |       | 235,000   | 235,000   |                 |        |       | 470,000   | -         | 470,000        |        |           | 235,000   | 235,000   | 442  |
| 443  |                     | Coral Gables Citywide Sidewalk Construction and Replacement (HF 2534) (SF 1798)                              |                |        |       | -         | -         |                 |        |       | 350,000   | -         | 350,000        |        |           | -         | -         | 443  |
| 444  |                     | County Road 2209 Central Segment - Phase 2 (HF 3315) (SF 2472)   |                |        |       | -         | -         |                 |        |       | 350,000   | -         | 350,000        |        |           | -         | -         | 444  |
| 445  |                     | CR 107 Widening & Intersection Improvements - Preliminary Design & Engineering (HF 1684) (SF 1901)           |                |        |       | -         | -         |                 |        |       | 350,000   | -         | 350,000        |        |           | -         | -         | 445  |
| 446  |                     | CR 108 Extension - Nassau County (HF 1685) (SF 1902)   |                |        |       | -         | -         |                 |        |       | 700,000   | -         | 700,000        |        |           | -         | -         | 446  |
| 447  |                     | CR 209 Safety Improvements - Clay County (HF 3567) (SF 1623)   |                |        |       | 750,000   | 750,000   |                 |        |       | -         | -         |                |        | 750,000   | 750,000   | 447       |      |
| 448  |                     | CR 217 Bridge Safety Improvements and Replacement - Clay County (HF 3565) (SF 1625)                          |                |        |       | -         | -         |                 |        |       | 1,200,000 | -         | 1,200,000      |        |           | -         | -         | 448  |
| 449  |                     | CR 218 Extend 4 Lane Road - Clay County (HF 3569) (SF 1624)  |                |        |       | 750,000   | 750,000   |                 |        |       | -         | -         |                |        | 750,000   | 750,000   | 449       |      |
| 450  |                     | CR 220 Extension - Clay County (HF 3568) (SF 1616)   |                |        |       | 750,000   | 750,000   |                 |        |       | -         | -         |                |        | 750,000   | 750,000   | 450       |      |
| 451  |                     | CR 557 Widening - Polk County (HF 2612) (SF 1302)  |                |        |       | -         | -         |                 |        |       | 350,000   | -         | 350,000        |        |           | -         | -         | 451  |
| 452  |                     | CR 579 Little Manatee River-South Fork Bridge - Hillsborough County (HF 2878) (SF 1502)                      |                |        |       | 750,000   | 750,000   |                 |        |       | 850,000   | -         | 850,000        |        |           | 750,000   | 750,000   | 452  |
| 453  |                     | CR 710 Realignment (HF 3050) (SF 2704)   |                |        |       | 2,550,000 | 2,550,000 |                 |        |       | 2,000,000 | -         | 2,000,000      |        |           | 2,550,000 | 2,550,000 | 453  |
| 454  |                     | Crandon Boulevard - Multimodal Traffic Flow and Safety Improvements (HF 1646) (SF 1793)                      |                |        |       | 212,500   | 212,500   |                 |        |       | -         | -         |                |        | 212,500   | 212,500   | 454       |      |
| 455  |                     | Cross Prairie Parkway Connector (HF 1322) (SF 3238)  |                |        |       | 3,000,000 | 3,000,000 |                 |        |       | 1,200,000 | -         | 1,200,000      |        |           | 3,000,000 | 3,000,000 | 455  |
| 456  |                     | Culbreath Road/Ayers Road/Hayman Road - Intersection Improvements (HF 1026) (SF 2311)                        |                |        |       | -         | -         |                 |        |       | 350,000   | -         | 350,000        |        |           | -         | -         | 456  |
| 457  |                     | Dixie Highway Safety and Resilience Project (HF 2016) (SF 1161)  |                |        |       | 1,000,000 | 1,000,000 |                 |        |       | 1,000,000 | -         | 1,000,000      |        |           | 1,000,000 | 1,000,000 | 457  |
| 458  |                     | Downtown West Palm Beach Signalization Upgrades - Phase 1 (HF 1931) (SF 3057)                                |                |        |       | 3,645,250 | 3,645,250 |                 |        |       | -         | -         |                |        | 3,645,250 | 3,645,250 | 458       |      |
| 459  |                     | East Lake Road at Keystone Road Intersection Improvements (HF 2246) (SF 2613)                                |                |        |       | -         | -         |                 |        |       | 650,000   | -         | 650,000        |        |           | -         | -         | 459  |
| 460  |                     | Ellis Road Widening Project Pre-construction Activities (HF 2697) (SF 1983)                                  |                |        |       | 4,230,568 | 4,230,568 |                 |        |       | 2,000,000 | -         | 2,000,000      |        |           | 4,230,568 | 4,230,568 | 460  |
| 461  |                     | Ellisville I-75 Interchange/US 41 Improvement Project (HF 3414) (SF 1879)                                    |                |        |       | 1,500,000 | 1,500,000 |                 |        |       | 1,200,000 | -         | 1,200,000      |        |           | 1,500,000 | 1,500,000 | 461  |
| 462  |                     | Estero - Broadway Avenue West Improvements Design (HF 3087) (SF 3478)  |                |        |       | 650,000   | 650,000   |                 |        |       | 650,000   | -         | 650,000        |        |           | 650,000   | 650,000   | 462  |
| 463  |                     | Expand Mouth of Basin in Allanton (HF 1659) (SF 2901)  |                |        |       | 750,000   | 750,000   |                 |        |       | -         | -         |                |        | 750,000   | 750,000   | 463       |      |
| 464  |                     | First Coast High School Pedestrian Signal (SF 3386)  |                |        |       | -         | -         |                 |        |       | 500,000   | -         | 500,000        |        |           | -         | -         | 464  |
| 465  |                     | Fort Denaud Bridge Rehabilitation Project (HF 1971) (SF 3452)  |                |        |       | -         | -         |                 |        |       | 5,400,000 | -         | 5,400,000      |        |           | -         | -         | 465  |
| 466  |                     | Fort Hamer Bridge Design Permitting & Construction (HF 3226) (SF 1057)                                       |                |        |       | -         | -         |                 |        |       | 350,000   | -         | 350,000        |        |           | -         | -         | 466  |
| 467  |                     | Fort Hamer Road 4-Lane Design Permitting & Construction (HF 3227) (SF 1056)                                  |                |        |       | -         | -         |                 |        |       | 650,000   | -         | 650,000        |        |           | -         | -         | 467  |
| 468  |                     | Fort Pierce - 13th Street Revitalization Phase 2 (HF 1081) (SF 2570)   |                |        |       | 1,000,000 | 1,000,000 |                 |        |       | 1,000,000 | -         | 1,000,000      |        |           | 1,000,000 | 1,000,000 | 468  |
| 469  |                     | Fort Walton Beach Hill Avenue & Anchors Street Complete Street Project Design (HF 1707) (SF 2953)            |                |        |       | 187,500   | 187,500   |                 |        |       | -         | -         |                |        | 187,500   | 187,500   | 469       |      |
| 470  |                     | General Aviation Terminal Project (HF 2747) (SF 2413)  |                |        |       | 2,500,000 | 2,500,000 |                 |        |       | -         | -         |                |        | 2,500,000 | 2,500,000 | 470       |      |
| 471  |                     | Gulf Breeze Shared-Use Overpass (HF 1734)  |                |        |       | 1,250,000 | 1,250,000 |                 |        |       | 2,500,000 | -         | 2,500,000      |        |           | 1,250,000 | 1,250,000 | 471  |
| 472  |                     | Gulf County Airport Site Work/Construction (HF 3451) (SF 2232)   |                |        |       | 1,000,000 | 1,000,000 |                 |        |       | -         | -         |                |        | 1,000,000 | 1,000,000 | 472       |      |
| 473  |                     | Halls River Multi-Use Path Phase 2 (HF 3268) (SF 2501)   |                |        |       | -         | -         |                 |        |       | 350,000   | -         | 350,000        |        |           | -         | -         | 473  |
| 474  |                     | Hardee County Center Hill Bridge Improvements (SF 3117)  |                |        |       | -         | -         |                 |        |       | 350,000   | -         | 350,000        |        |           | -         | -         | 474  |
| 475  |                     | Hillsborough County Lithia-Pinecrest Transportation Project (HF 2880) (SF 1832)                              |                |        |       | -         | -         |                 |        |       | 1,000,000 | -         | 1,000,000      |        |           | -         | -         | 475  |
| 476  |                     | Hillsborough County Pebble Beach Bridge (HF 3035) (SF 3002)  |                |        |       | 375,000   | 375,000   |                 |        |       | -         | -         |                |        | 375,000   | 375,000   | 476       |      |
| 477  |                     | Historic Vilano Beach Main Street Improvements (HF 3316)   |                |        |       | 125,000   | 125,000   |                 |        |       | -         | -         |                |        | 125,000   | 125,000   | 477       |      |
| 478  |                     | Honore Avenue Widening from Fruitville Road to North of 17th Street (HF 1187) (SF 2649)                      |                |        |       | 1,000,000 | 1,000,000 |                 |        |       | -         | -         |                |        | 1,000,000 | 1,000,000 | 478       |      |

## Infrastructure and Tourism/Transportation and Economic Development Appropriations

| Row# | Agency / Department |   | HOUSE OFFER #1 |        |       |            |            | SENATE OFFER #1 |        |           |           |           | HOUSE OFFER #2 |        |            |           |            | Row# |
|------|---------------------|---|----------------|--------|-------|------------|------------|-----------------|--------|-----------|-----------|-----------|----------------|--------|------------|-----------|------------|------|
|      | ISSUE CODE          | ISSUE TITLE   | FTE            | REC GR | NR GR | ALL TRUST  | ALL FUNDS  | FTE             | REC GR | NR GR     | ALL TRUST | ALL FUNDS | FTE            | REC GR | NR GR      | ALL TRUST | ALL FUNDS  |      |
| 479  |                     | I-95/SR 442 Improvements - Edgewater (HF 1398) (SF 1770)  |                |        |       | 7,500,000  | 7,500,000  |                 |        |           |           |           |                |        |            | 7,500,000 | 7,500,000  | 479  |
| 480  |                     | Indian Creek Village Island Bridge Project Phase 1 (HF 3103) (SF 1123)                                |                |        |       |            |            |                 |        | 400,000   |           | 400,000   |                |        |            |           |            | 480  |
| 481  |                     | Indian Rocks Road Bridge Replacement - Belleair (HF 1403) (SF 2605)                                   |                |        |       | 1,900,000  | 1,900,000  |                 |        | 1,200,000 |           | 1,200,000 |                |        |            | 1,900,000 | 1,900,000  | 481  |
| 482  |                     | Jackson County - Pooser Road Paving (HF 1018) (SF 2946)   |                |        |       | 500,000    | 500,000    |                 |        |           |           |           |                |        |            | 500,000   | 500,000    | 482  |
| 483  |                     | Jacksonville SR 104 (Dunn Ave.) at V.C. Johnson Rd. - Intersection Improvements (SF 3385)             |                |        |       |            |            |                 |        | 650,000   |           | 650,000   |                |        |            |           |            | 483  |
| 484  |                     | JAXPORT Crane Modernization Program (HF 3692) (SF 3384)   |                |        |       | 5,000,000  | 5,000,000  |                 |        |           |           |           |                |        | 5,000,000  | 5,000,000 | 484        |      |
| 485  |                     | Land's End Pedestrian Walkway - Blind Pass/Sunset Beach (HF 1069) (SF 1944)                           |                |        |       |            |            |                 |        | 350,000   |           | 350,000   |                |        |            |           |            | 485  |
| 486  |                     | Lee County - Permanent Repairs Little Pine Island Bridge (HF 3084) (SF 3077)                          |                |        |       |            |            |                 |        | 1,200,000 |           | 1,200,000 |                |        |            |           |            | 486  |
| 487  |                     | Lee County - SR 82 Traffic Safety Improvements - Benchmark Ave (SF 3672)                              |                |        |       |            |            |                 |        | 350,000   |           | 350,000   |                |        |            |           |            | 487  |
| 488  |                     | Lee County - Traffic Signal Repairs (HF 2580) (SF 3069)   |                |        |       | 1,500,000  | 1,500,000  |                 |        |           |           |           |                |        | 1,500,000  | 1,500,000 | 488        |      |
| 489  |                     | Loop Road Connector - Phase 4 (HF 3666) (SF 3331)   |                |        |       | 30,100,000 | 30,100,000 |                 |        |           |           |           |                |        | 30,100,000 |           | 30,100,000 | 489  |
| 490  |                     | Madeira Beach - Milling and Resurfacing Area 9 Streets (HF 1739)                                      |                |        |       | 1,000,000  | 1,000,000  |                 |        |           |           |           |                |        | 1,000,000  | 1,000,000 | 490        |      |
| 491  |                     | Manatee County - 44th Avenue East Connection (HF 2982) (SF 1055)                                      |                |        |       | 5,000,000  | 5,000,000  |                 |        |           |           |           |                |        | 5,000,000  | 5,000,000 | 491        |      |
| 492  |                     | Manatee County - 51st Street West Extension (HF 2606) (SF 2881)                                       |                |        |       |            |            |                 |        | 350,000   |           | 350,000   |                |        |            |           |            | 492  |
| 493  |                     | Manatee County - Moccasin Wallow Road Expansion Segment 5 (HF 3225) (SF 1049)                         |                |        |       | 5,000,000  | 5,000,000  |                 |        |           |           |           |                |        | 5,000,000  | 5,000,000 | 493        |      |
| 494  |                     | Marco Island Median Modifications (HF 2662) (SF 3506)   |                |        |       | 750,000    | 750,000    |                 |        |           |           |           |                |        | 750,000    | 750,000   | 494        |      |
| 495  |                     | Marion County Roadway Improvements - NW 49th Street (HF 1208) (SF 2508)                               |                |        |       |            |            |                 |        | 350,000   |           | 350,000   |                |        |            |           |            | 495  |
| 496  |                     | Matanzas Woods Parkway Extension Loop Road - Phase 2A (HF 3667) (SF 3243)                             |                |        |       | 62,700,000 | 62,700,000 |                 |        | 350,000   |           | 350,000   |                |        | 62,700,000 |           | 62,700,000 | 496  |
| 497  |                     | McIntosh Road at Clark Road (SR 72) Intersection Realignment (HF 1186) (SF 3320)                      |                |        |       | 3,500,000  | 3,500,000  |                 |        | 3,281,600 |           | 3,281,600 |                |        | 3,500,000  | 3,500,000 | 497        |      |
| 498  |                     | Melbourne Orlando International Airport Operations Center (HF 1994) (SF 1980)                         |                |        |       |            |            |                 |        | 2,000,000 |           | 2,000,000 |                |        |            |           |            | 498  |
| 499  |                     | Miami Beach Intersection and Beach Walk Safety Improvements (HF 1795) (SF 1737)                       |                |        |       | 2,425,000  | 2,425,000  |                 |        |           |           |           |                |        | 2,425,000  | 2,425,000 | 499        |      |
| 500  |                     | Miami Lakes - NW 154th Street Turn Lane Extension Transportation Improvements (HF 1349) (SF 2807)     |                |        |       |            |            |                 |        | 430,000   |           | 430,000   |                |        |            |           |            | 500  |
| 501  |                     | Miami Springs - Miller Drive Roadway Improvements (HF 3144) (SF 1722)                                 |                |        |       | 500,000    | 500,000    |                 |        | 650,000   |           | 650,000   |                |        | 500,000    | 500,000   | 501        |      |
| 502  |                     | Miami-Dade Roadway Resurfacing Project - SW 160 Street (HF 1987) (SF 1805)                            |                |        |       |            |            |                 |        | 350,000   |           | 350,000   |                |        |            |           |            | 502  |
| 503  |                     | Millside Road Improvements - Okaloosa (HF 3203) (SF 1235)   |                |        |       |            |            |                 |        | 350,000   |           | 350,000   |                |        |            |           |            | 503  |
| 504  |                     | Miramar Citywide Streetlight Improvements (HF 2335) (SF 1835)   |                |        |       | 300,000    | 300,000    |                 |        | 300,000   |           | 300,000   |                |        | 300,000    | 300,000   | 504        |      |
| 505  |                     | Miramar Town Center - Pedestrian Underpass (HF 2683) (SF 1836)  |                |        |       | 125,000    | 125,000    |                 |        | 500,000   |           | 500,000   |                |        | 125,000    | 125,000   | 505        |      |
| 506  |                     | NE 28th Street Bridge Replacement (HF 2195) (SF 1538)   |                |        |       | 320,000    | 320,000    |                 |        |           |           |           |                |        | 320,000    | 320,000   | 506        |      |
| 507  |                     | NE 29th Street Bridge Replacement (HF 2197) (SF 1124)   |                |        |       | 320,000    | 320,000    |                 |        |           |           |           |                |        | 320,000    | 320,000   | 507        |      |
| 508  |                     | Nelson Seawall and Outfitting Berth (HF 1660) (SF 2900)   |                |        |       | 1,000,000  | 1,000,000  |                 |        | 500,000   |           | 500,000   |                |        | 1,000,000  | 1,000,000 | 508        |      |
| 509  |                     | Non-Vehicular Traffic Lane Safety Hardening Project (HF 1036) (SF 2330)                               |                |        |       | 150,000    | 150,000    |                 |        |           |           |           |                |        | 150,000    | 150,000   | 509        |      |
| 510  |                     | North Bay Village - Harbor Island Roadway Improvements (HF 1819) (SF 1679)                            |                |        |       | 212,500    | 212,500    |                 |        | 425,000   |           | 425,000   |                |        | 212,500    | 212,500   | 510        |      |
| 511  |                     | North Miami Beach Traffic Calming Projects (HF 3651) (SF 2744)  |                |        |       | 700,000    | 700,000    |                 |        | 1,000,000 |           | 1,000,000 |                |        | 700,000    | 700,000   | 511        |      |
| 512  |                     | North Ridge Trail (HF 1396) (SF 3119)   |                |        |       | 4,750,000  | 4,750,000  |                 |        |           |           |           |                |        | 4,750,000  | 4,750,000 | 512        |      |
| 513  |                     | North Street Roadway Improvements Phase 1 (HF 1228) (SF 3402)   |                |        |       | 500,000    | 500,000    |                 |        |           |           |           |                |        | 500,000    | 500,000   | 513        |      |
| 514  |                     | Northern Way Bridge Replacement Project (HF 1610) (SF 1862)   |                |        |       | 212,500    | 212,500    |                 |        |           |           |           |                |        | 212,500    | 212,500   | 514        |      |
| 515  |                     | NW 3rd Street Expansion and Water Plant Access Project (HF 1782) (SF 2736)                            |                |        |       | 920,300    | 920,300    |                 |        |           |           |           |                |        | 920,300    | 920,300   | 515        |      |
| 516  |                     | NW Bell Street Extension - Columbia County (HF 3417) (SF 1571)  |                |        |       | 500,000    | 500,000    |                 |        |           |           |           |                |        | 500,000    | 500,000   | 516        |      |
| 517  |                     | NW/NE 71st Street Roadway Improvements (HF 2045) (SF 2766)  |                |        |       | 750,000    | 750,000    |                 |        |           |           |           |                |        | 750,000    | 750,000   | 517        |      |
| 518  |                     | Okeechobee Pedestrian Overpass Improvements (HF 3353) (SF 3552)                                       |                |        |       | 200,000    | 200,000    |                 |        |           |           |           |                |        | 200,000    | 200,000   | 518        |      |
| 519  |                     | Palm Beach School for Autism - Flashing School Zone Light (HF 1003)                                   |                |        |       | 275,000    | 275,000    |                 |        |           |           |           |                |        | 275,000    | 275,000   | 519        |      |
| 520  |                     | Palm Coast Parkway Extension Loop Road - Phase 3 (HF 3665) (SF 3245)                                  |                |        |       | 49,900,000 | 49,900,000 |                 |        |           |           |           |                |        | 49,900,000 |           | 49,900,000 | 520  |
| 521  |                     | Parkway Boulevard Sidewalk Project - Pasco (HF 1546) (SF 1626)  |                |        |       | 585,000    | 585,000    |                 |        |           |           |           |                |        | 585,000    | 585,000   | 521        |      |
| 522  |                     | Pasco Pedestrian Overpass Bridge (HF 3265) (SF 3626)  |                |        |       | 3,000,000  | 3,000,000  |                 |        |           |           |           |                |        | 3,000,000  | 3,000,000 | 522        |      |
| 523  |                     | Pensacola Beach Northern Gateway - Design (HF 1736) (SF 1214)   |                |        |       | 125,000    | 125,000    |                 |        |           |           |           |                |        | 125,000    | 125,000   | 523        |      |
| 524  |                     | Pensacola International Airport Passenger Terminal Building Expansion and Renewal (HF 1737) (SF 3356) |                |        |       | 750,000    | 750,000    |                 |        | 5,000,000 |           | 5,000,000 |                |        | 750,000    | 750,000   | 524        |      |
| 525  |                     | Pine Tree Lane Bridge Replacement Phase 2 (HF 1306) (SF 1642)   |                |        |       | 250,000    | 250,000    |                 |        |           |           |           |                |        | 250,000    | 250,000   | 525        |      |
| 526  |                     | Pinellas Park Roadway and Intersection Improvements - 60th Street/Park Boulevard (HF 1100) (SF 1937)  |                |        |       | 200,000    | 200,000    |                 |        | 400,000   |           | 400,000   |                |        | 200,000    | 200,000   | 526        |      |
| 527  |                     | Plant City - City Roadway Improvements (HF 3705) (SF 1631)  |                |        |       | 9,500,000  | 9,500,000  |                 |        |           |           |           |                |        | 9,500,000  | 9,500,000 | 527        |      |
| 528  |                     | Plant City - Collins Street Complete Streets (HF 3707) (SF 1632)                                      |                |        |       | 3,000,000  | 3,000,000  |                 |        |           |           |           |                |        | 3,000,000  | 3,000,000 | 528        |      |
| 529  |                     | Plant City - Henderson Way Intersection Improvements (HF 3704) (SF 1633)                              |                |        |       | 1,000,000  | 1,000,000  |                 |        |           |           |           |                |        | 1,000,000  | 1,000,000 | 529        |      |
| 530  |                     | Plant City - Transportation Network Study (HF 3706) (SF 1636)   |                |        |       | 500,000    | 500,000    |                 |        |           |           |           |                |        | 500,000    | 500,000   | 530        |      |
| 531  |                     | Plant City - Turkey Creek Road Improvements (HF 3702) (SF 1637)                                       |                |        |       | 375,000    | 375,000    |                 |        |           |           |           |                |        | 375,000    | 375,000   | 531        |      |
| 532  |                     | Port St. Joe - Workforce Housing Access Road (HF 3522) (SF 3411)                                      |                |        |       | 1,000,000  | 1,000,000  |                 |        |           |           |           |                |        | 1,000,000  | 1,000,000 | 532        |      |
| 533  |                     | Punta Gorda Airport Infrastructure/Access Road (HF 3590) (SF 3313)                                    |                |        |       | 3,750,000  | 3,750,000  |                 |        |           |           |           |                |        | 3,750,000  | 3,750,000 | 533        |      |
| 534  |                     | Putnam County - Bardin Bridge Reconstruction (HF 3625) (SF 2385)                                      |                |        |       | 2,500,000  | 2,500,000  |                 |        |           |           |           |                |        | 2,500,000  | 2,500,000 | 534        |      |
| 535  |                     | Putnam County - Docking Infrastructure (HF 3626)  |                |        |       | 600,000    | 600,000    |                 |        |           |           |           |                |        | 600,000    | 600,000   | 535        |      |
| 536  |                     | Rainbow Village Redevelopment Road Improvements (HF 1145) (SF 2716)                                   |                |        |       | 750,000    | 750,000    |                 |        |           |           |           |                |        | 750,000    | 750,000   | 536        |      |
| 537  |                     | Redstone Intersection Improvements Project (HF 1673) (SF 2966)  |                |        |       | 312,500    | 312,500    |                 |        |           |           |           |                |        | 312,500    | 312,500   | 537        |      |
| 538  |                     | River Road Regional Interstate Connector Multimodal Capacity Improvement Project (HF 3368) (SF 3595)  |                |        |       |            |            |                 |        | 350,000   |           | 350,000   |                |        |            |           |            | 538  |
| 539  |                     | Riverland Road Traffic Safety Improvements - Fort Lauderdale (HF 2786) (SF 2721)                      |                |        |       | 60,000     | 60,000     |                 |        |           |           |           |                |        | 60,000     | 60,000    | 539        |      |
| 540  |                     | Riviera Beach - Shore, Palm, Riviera Drive Pavement Restoration (HF 2970) (SF 2020)                   |                |        |       | 175,000    | 175,000    |                 |        |           |           |           |                |        | 175,000    | 175,000   | 540        |      |
| 541  |                     | Robinson Road Vehicle and Pedestrian Extension and Improvement Project (HF 1135) (SF 2321)            |                |        |       | 600,000    | 600,000    |                 |        | 350,000   |           | 350,000   |                |        | 600,000    | 600,000   | 541        |      |

## Infrastructure and Tourism/Transportation and Economic Development Appropriations

| Row# | Agency / Department |   | HOUSE OFFER #1  |           |                    |                       |                       | SENATE OFFER #1 |           |                    |                       |                       | HOUSE OFFER #2  |           |                    |                       |                       | Row# |
|------|---------------------|---|-----------------|-----------|--------------------|-----------------------|-----------------------|-----------------|-----------|--------------------|-----------------------|-----------------------|-----------------|-----------|--------------------|-----------------------|-----------------------|------|
|      | ISSUE CODE          | ISSUE TITLE   | FTE             | REC GR    | NR GR              | ALL TRUST             | ALL FUNDS             | FTE             | REC GR    | NR GR              | ALL TRUST             | ALL FUNDS             | FTE             | REC GR    | NR GR              | ALL TRUST             | ALL FUNDS             |      |
| 542  |                     | Royal Palm Beach - Park Road North Pedestrian and Parking Upgrades (HF 2910) (SF 2571)                          |                 |           |                    | 250,000               | 250,000               |                 |           | 350,000            | -                     | 350,000               |                 |           |                    | 250,000               | 250,000               | 542  |
| 543  |                     | Safety Harbor - Roadway Improvements and ADA Infrastructure Compliance (HF 2241) (SF 2177)                      |                 |           |                    | 500,000               | 500,000               |                 |           | 1,000,000          | -                     | 1,000,000             |                 |           |                    | 500,000               | 500,000               | 543  |
| 544  |                     | Sanibel - East Periwinkle Way Bridge Reconstruction Hurricane Ian (HF 3163) (SF 3409)                           |                 |           |                    | -                     | -                     |                 |           | 350,000            | -                     | 350,000               |                 |           |                    | -                     | -                     | 544  |
| 545  |                     | Sanibel - Road Reconstruction Hurricane Ian (HF 3164) (SF 3412)   |                 |           |                    | -                     | -                     |                 |           | 350,000            | -                     | 350,000               |                 |           |                    | -                     | -                     | 545  |
| 546  |                     | Santa Rosa County - Glover Lane & Hamilton Bridge Road Intersection Improvements (HF 3212) (SF 1232)            |                 |           |                    | 250,000               | 250,000               |                 |           | -                  | -                     | -                     |                 |           |                    | 250,000               | 250,000               | 546  |
| 547  |                     | Santa Rosa County - Hamilton Bridge Road Sidewalk (HF 3213) (SF 1231)   |                 |           |                    | 125,000               | 125,000               |                 |           | -                  | -                     | -                     |                 |           |                    | 125,000               | 125,000               | 547  |
| 548  |                     | Santa Rosa County - Intersection Improvements (HF 3210) (SF 1233)   |                 |           |                    | 500,000               | 500,000               |                 |           | 1,000,000          | -                     | 1,000,000             |                 |           |                    | 500,000               | 500,000               | 548  |
| 549  |                     | Smart North Florida Pilot Program (HF 1517) (SF 1916)   |                 |           |                    | -                     | -                     |                 |           | 350,000            | -                     | 350,000               |                 |           |                    | -                     | -                     | 549  |
| 550  |                     | South Miami - Bike Lanes Project (HF 2571) (SF 1612)  |                 |           |                    | 800,000               | 800,000               |                 |           | -                  | -                     | -                     |                 |           |                    | 800,000               | 800,000               | 550  |
| 551  |                     | South Miami - Manor Lane Culvert Replacement & Bridge Repairs (HF 3243) (SF 1613)                               |                 |           |                    | 235,000               | 235,000               |                 |           | -                  | -                     | -                     |                 |           |                    | 235,000               | 235,000               | 551  |
| 552  |                     | Spanish River Boulevard - El Rio Trail Underpass (HF 1677) (SF 1267)  |                 |           |                    | 500,000               | 500,000               |                 |           | -                  | -                     | -                     |                 |           |                    | 500,000               | 500,000               | 552  |
| 553  |                     | St. Johns Power Park Regional Economic Transformation and Connection - Transportation Study (HF 1519) (SF 2371) |                 |           |                    | 250,000               | 250,000               |                 |           | -                  | -                     | -                     |                 |           |                    | 250,000               | 250,000               | 553  |
| 554  |                     | Stahlman Intersection Improvement Project - City of Destin (HF 1675) (SF 2962)                                  |                 |           |                    | 200,000               | 200,000               |                 |           | -                  | -                     | -                     |                 |           |                    | 200,000               | 200,000               | 554  |
| 555  |                     | State Road 16 Extension - Clay County (HF 3566) (SF 1619)   |                 |           |                    | 750,000               | 750,000               |                 |           | -                  | -                     | -                     |                 |           |                    | 750,000               | 750,000               | 555  |
| 556  |                     | State Road 16 Phase I - St. Johns County (HF 3317) (SF 3233)  |                 |           |                    | 10,000,000            | 10,000,000            |                 |           | -                  | -                     | -                     |                 |           |                    | 10,000,000            | 10,000,000            | 556  |
| 557  |                     | State Road 24 - Archer Road 4-lane Widening Design (HF 3721) (SF 3711)  |                 |           |                    | 1,250,000             | 1,250,000             |                 |           | -                  | -                     | -                     |                 |           |                    | 1,250,000             | 1,250,000             | 557  |
| 558  |                     | State Road 64 PD&E Study - Manatee County (HF 2981) (SF 1279)   |                 |           |                    | 600,000               | 600,000               |                 |           | -                  | -                     | -                     |                 |           |                    | 600,000               | 600,000               | 558  |
| 559  |                     | Sunlake Boulevard - 4 Lane Expansion (HF 3264) (SF 3625)  |                 |           |                    | -                     | -                     |                 |           | 350,000            | -                     | 350,000               |                 |           |                    | -                     | -                     | 559  |
| 560  |                     | Surfside - Inclusive Mobility and Accessibility Enhancement Project (HF 3096) (SF 2849)                         |                 |           |                    | -                     | -                     |                 |           | 200,000            | -                     | 200,000               |                 |           |                    | -                     | -                     | 560  |
| 561  |                     | Suwannee County Industrial Complex - Rail Crossing Repair (HF 3499) (SF 2217)                                   |                 |           |                    | 547,500               | 547,500               |                 |           | -                  | -                     | -                     |                 |           |                    | 547,500               | 547,500               | 561  |
| 562  |                     | SW 12th Avenue Improvements - South Bay (HF 2900) (SF 2566)   |                 |           |                    | 500,000               | 500,000               |                 |           | 1,000,000          | -                     | 1,000,000             |                 |           |                    | 500,000               | 500,000               | 562  |
| 563  |                     | SW 80th Avenue Roadway Improvements - Marion County (HF 1781) (SF 1555)   |                 |           |                    | 1,000,000             | 1,000,000             |                 |           | -                  | -                     | -                     |                 |           |                    | 1,000,000             | 1,000,000             | 563  |
| 564  |                     | SW 8th Avenue Roadway Restoration - Delray Beach (HF 2648) (SF 3221)  |                 |           |                    | 500,000               | 500,000               |                 |           | -                  | -                     | -                     |                 |           |                    | 500,000               | 500,000               | 564  |
| 565  |                     | Tarpon Dock Bridge Refurbishment (HF 1348) (SF 3416)  |                 |           |                    | 600,000               | 600,000               |                 |           | -                  | -                     | -                     |                 |           |                    | 600,000               | 600,000               | 565  |
| 566  |                     | The South Dade Trail Multi-Use/Mobility Corridor (HF 1513) (SF 1804)  |                 |           |                    | 375,000               | 375,000               |                 |           | 400,000            | -                     | 400,000               |                 |           |                    | 375,000               | 375,000               | 566  |
| 567  |                     | The Underline Multi-Use/Mobility Corridor (HF 2888) (SF 1808)   |                 |           |                    | -                     | -                     |                 |           | 350,000            | -                     | 350,000               |                 |           |                    | -                     | -                     | 567  |
| 568  |                     | Town of Greensboro - Street Signs (HF 3174)   |                 |           |                    | 12,600                | 12,600                |                 |           | -                  | -                     | -                     |                 |           |                    | 12,600                | 12,600                | 568  |
| 569  |                     | Treasure Island - Roadway and Drainage Improvements (HF 1946) (SF 2720)   |                 |           |                    | 500,000               | 500,000               |                 |           | 350,000            | -                     | 350,000               |                 |           |                    | 500,000               | 500,000               | 569  |
| 570  |                     | Triangle Park and Children's Academy Pedestrian Safety Initiative (HF 1035) (SF 1081)                           |                 |           |                    | 600,000               | 600,000               |                 |           | 1,200,000          | -                     | 1,200,000             |                 |           |                    | 600,000               | 600,000               | 570  |
| 571  |                     | Trilby Road Rehabilitation and Safety Improvements (HF 3058) (SF 1441)  |                 |           |                    | -                     | -                     |                 |           | 350,000            | -                     | 350,000               |                 |           |                    | -                     | -                     | 571  |
| 572  |                     | US 41 Widening Preliminary Engineering (HF 2162) (SF 2614)  |                 |           |                    | -                     | -                     |                 |           | 350,000            | -                     | 350,000               |                 |           |                    | -                     | -                     | 572  |
| 573  |                     | US 92 New Intersection (HF 1893) (SF 3231)  |                 |           |                    | 2,000,000             | 2,000,000             |                 |           | -                  | -                     | -                     |                 |           |                    | 2,000,000             | 2,000,000             | 573  |
| 574  |                     | Veterans Park Greenway Access (HF 3570) (SF 1614)   |                 |           |                    | 750,000               | 750,000               |                 |           | -                  | -                     | -                     |                 |           |                    | 750,000               | 750,000               | 574  |
| 575  |                     | Village of Key Biscayne Traffic Data Analysis (HF 1642) (SF 1794)   |                 |           |                    | 137,500               | 137,500               |                 |           | -                  | -                     | -                     |                 |           |                    | 137,500               | 137,500               | 575  |
| 576  |                     | Village of Virginia Gardens Roadway Improvements (HF 3141) (SF 2740)  |                 |           |                    | 300,000               | 300,000               |                 |           | 600,000            | -                     | 600,000               |                 |           |                    | 300,000               | 300,000               | 576  |
| 577  |                     | Vision Zero Pedestrian Safety Improvements - Grand Avenue and Douglas Road (HF 3246) (SF 1810)                  |                 |           |                    | 375,000               | 375,000               |                 |           | -                  | -                     | -                     |                 |           |                    | 375,000               | 375,000               | 577  |
| 578  |                     | Vision Zero Pedestrian Safety Improvements - SW 2 Street (HF 1137) (SF 2626)                                    |                 |           |                    | 250,000               | 250,000               |                 |           | -                  | -                     | -                     |                 |           |                    | 250,000               | 250,000               | 578  |
| 579  |                     | Walton County Pedestrian Master Plan (HF 1817) (SF 3006)  |                 |           |                    | -                     | -                     |                 |           | 350,000            | -                     | 350,000               |                 |           |                    | -                     | -                     | 579  |
| 580  |                     | Washington County - Dumajack Road Phase II (HF 1124) (SF 3026)  |                 |           |                    | 781,378               | 781,378               |                 |           | -                  | -                     | -                     |                 |           |                    | 781,378               | 781,378               | 580  |
| 581  |                     | Washington Street Improvements - Tampa (HF 1313) (SF 2989)  |                 |           |                    | -                     | -                     |                 |           | 350,000            | -                     | 350,000               |                 |           |                    | -                     | -                     | 581  |
| 582  |                     | Watson Road Phase II (HF 3276) (SF 2772)  |                 |           |                    | 3,600,000             | 3,600,000             |                 |           | 850,000            | -                     | 850,000               |                 |           |                    | 3,600,000             | 3,600,000             | 582  |
| 583  |                     | Western Indiantown Road Improvement (HF 2132) (SF 2056)   |                 |           |                    | 2,425,000             | 2,425,000             |                 |           | -                  | -                     | -                     |                 |           |                    | 2,425,000             | 2,425,000             | 583  |
| 584  |                     | Wigmore Street Vehicle Overpass (HF 1640) (SF 3336)   |                 |           |                    | 2,500,000             | 2,500,000             |                 |           | -                  | -                     | -                     |                 |           |                    | 2,500,000             | 2,500,000             | 584  |
| 585  |                     | Wilton Way Extension - 2 Lane Road (HF 3263) (SF 3601)  |                 |           |                    | -                     | -                     |                 |           | 1,000,000          | -                     | 1,000,000             |                 |           |                    | -                     | -                     | 585  |
| 586  |                     | Winter Haven North Lake Shipp Drive Corridor Improvements (HF 1397) (SF 1850)                                   |                 |           |                    | 560,000               | 560,000               |                 |           | -                  | -                     | -                     |                 |           |                    | 560,000               | 560,000               | 586  |
| 587  | <b>Total</b>        | <b>DEPT OF TRANSPORTATION</b>   | <b>6,053.00</b> | <b>-</b>  | <b>142,700,000</b> | <b>15,430,937,155</b> | <b>15,573,637,155</b> | <b>6,053.00</b> | <b>-</b>  | <b>181,692,093</b> | <b>15,392,576,087</b> | <b>15,574,268,180</b> | <b>6,053.00</b> | <b>-</b>  | <b>173,280,516</b> | <b>15,430,937,155</b> | <b>15,604,217,671</b> | 587  |
| 588  |                     |   |                 |           |                    |                       |                       |                 |           |                    |                       |                       |                 |           |                    |                       |                       | 588  |
| 589  |                     | <b>EMERGENCY MANAGEMENT</b>   |                 |           |                    |                       |                       |                 |           |                    |                       |                       |                 |           |                    |                       |                       | 589  |
| 590  | 1100001             | STARTUP (OPERATING)   | 220.00          | 9,116,929 |                    | 70,856,686            | 79,973,615            | 220.00          | 9,116,929 |                    | 70,856,686            | 79,973,615            | 220.00          | 9,116,929 |                    | 70,856,686            | 79,973,615            | 590  |
| 591  | 1100002             | STARTUP RECURRING FIXED CAPITAL OUTLAY (DEBT SERVICE/OTHER)   |                 |           |                    | 3,000,000             | 3,000,000             |                 |           |                    | 3,000,000             | 3,000,000             |                 |           |                    | 3,000,000             | 3,000,000             | 591  |
| 592  | 3000120             | NON-DECLARED DISASTERS RESPONSE CAPABILITIES EXPANSION  |                 |           | 500,000            |                       | 500,000               |                 |           | 500,000            | -                     | 500,000               |                 |           | 500,000            |                       | 500,000               | 592  |
| 593  | 3006A10             | LEGAL OPS POSITIONS CONVERSION TO FTE POSITIONS   | 2.00            | 253,688   | 11,202             |                       | 264,890               | 2.00            | 253,688   | 11,202             |                       | 264,890               | 2.00            | 253,688   | 11,202             |                       | 264,890               | 593  |
| 594  | 3006A20             | OFFICE OF INSPECTOR GENERAL OPS POSITIONS CONVERSION TO FTE POSITIONS   |                 |           |                    |                       |                       |                 |           |                    |                       |                       |                 |           |                    |                       |                       | 594  |
| 595  | 3006A30             | RESPONSE OPS POSITIONS CONVERSION TO FTE POSITIONS  |                 |           |                    |                       |                       |                 |           |                    |                       |                       |                 |           |                    |                       |                       | 595  |
| 596  | 3006A40             | INFORMATION TECHNOLOGY OPS POSITIONS CONVERSION TO FTE POSITIONS  |                 |           |                    |                       |                       |                 |           |                    |                       |                       |                 |           |                    |                       |                       | 596  |
| 597  | 3007A10             | FUNDING FOR WAREHOUSE MANAGER FTE POSITIONS   |                 |           |                    |                       |                       |                 |           |                    |                       |                       |                 |           |                    |                       |                       | 597  |
| 598  | 3008A20             | ADDITIONAL FTE POSITIONS FOR CONTRACT MANAGEMENT UNIT   | 5.00            | 618,614   | 28,005             |                       | 646,619               | 5.00            | 618,614   | 28,005             |                       | 646,619               | 5.00            | 618,614   | 28,005             |                       | 646,619               | 598  |
| 599  | 33V1620             | VACANT POSITION REDUCTIONS  | (2.00)          |           |                    | (131,712)             | (131,712)             | (2.00)          |           |                    |                       | (131,712)             | (2.00)          |           |                    | (131,712)             | (131,712)             | 599  |
| 600  | 33V9600             | REDUCE EXCESS/UNFUNDED BUDGET AUTHORITY   |                 |           |                    | (120,273)             | (120,273)             |                 |           |                    |                       | (120,273)             |                 |           |                    | (120,273)             | (120,273)             | 600  |
| 601  | 3600PC0             | FLORIDA PLANNING, ACCOUNTING, AND LEDGER MANAGEMENT (PALM) READINESS  |                 |           | 120,495            | 604,505               | 725,000               |                 |           | 120,495            | 604,505               | 725,000               |                 |           | 120,495            | 604,505               | 725,000               | 601  |
| 601A | 36215C0             | ENTERPRISE BUSINESS SOLUTION  |                 |           |                    |                       |                       |                 |           | 5,862,000          |                       | 5,862,000             |                 |           |                    |                       |                       | 601A |

# Infrastructure and Tourism/Transportation and Economic Development Appropriations

| Row# | Agency / Department |   | HOUSE OFFER #1   |                    |                    |                       |                       | SENATE OFFER #1  |                    |                    |                       |                       | HOUSE OFFER #2   |                    |                    |                       |                       | Row#       |
|------|---------------------|---|------------------|--------------------|--------------------|-----------------------|-----------------------|------------------|--------------------|--------------------|-----------------------|-----------------------|------------------|--------------------|--------------------|-----------------------|-----------------------|------------|
|      | ISSUE CODE          | ISSUE TITLE   | FTE              | REC GR             | NR GR              | ALL TRUST             | ALL FUNDS             | FTE              | REC GR             | NR GR              | ALL TRUST             | ALL FUNDS             | FTE              | REC GR             | NR GR              | ALL TRUST             | ALL FUNDS             |            |
| 602  | 36216C0             | TECHNOLOGY INFRASTRUCTURE AT EMERGENCY OPERATIONS CENTER  |                  |                    | 17,801,230         |                       | 17,801,230            |                  |                    | 17,801,230         |                       | 17,801,230            |                  |                    | 17,801,230         |                       | 17,801,230            | 602        |
| 603  | 36217C0             | STATEWIDE WEBOEC INITIATIVE   |                  |                    | 2,500,000          |                       | 2,500,000             |                  |                    | 2,500,000          |                       | 2,500,000             |                  |                    | 2,500,000          |                       | 2,500,000             | 603        |
| 604  | 5500100             | DISASTER RECOVERY PREPAREDNESS AND PROTECTIVE MEASURES  |                  |                    |                    |                       |                       |                  |                    |                    |                       |                       |                  |                    |                    |                       |                       | 604        |
| 605  |                     | <i>Back-Up Emergency Operations Center Infrastructure - Miami-Dade (HF 3108) (SF 1822)</i>  |                  |                    | 112,500            |                       | 112,500               |                  |                    |                    |                       |                       |                  |                    | 112,500            |                       | 112,500               | 605        |
| 606  |                     | <i>Broward Fire Rescue Regional Simulation Labs at the Sheriff's Office Research, Development &amp; Training Center Expansion (HF 2061) (SF 2361)</i> |                  |                    |                    |                       |                       |                  |                    | 476,995            |                       | 476,995               |                  |                    |                    |                       |                       | 606        |
| 607  |                     | <i>First Responders to Disasters - Global Empowerment Mission (HF 2850) (SF 1973)</i>   |                  |                    |                    |                       |                       |                  |                    | 750,000            |                       | 750,000               |                  |                    |                    |                       |                       | 607        |
| 608  |                     | <i>Florida Severe Weather Mesonet (HF 1733) (SF 3031)</i>   |                  |                    | 738,000            |                       | 738,000               |                  |                    |                    |                       |                       |                  |                    | 738,000            |                       | 738,000               | 608        |
| 609  |                     | <i>Fort Myers Beach - Revenue Loss (HF 3094) (SF 3067)</i>  |                  |                    |                    |                       |                       |                  |                    | 1,000,000          |                       | 1,000,000             |                  |                    |                    |                       |                       | 609        |
| 610  |                     | <i>Hurricane Preparedness and Resilience - Jefferson County (HF 1629) (SF 3707)</i>   |                  |                    | 325,430            |                       | 325,430               |                  |                    | 350,000            |                       | 350,000               |                  |                    | 325,430            |                       | 325,430               | 610        |
| 611  |                     | <i>Sanibel - Operating Revenue Recovery - Hurricane Ian (HF 3162) (SF 3551)</i>   |                  |                    |                    |                       |                       |                  |                    | 1,000,000          |                       | 1,000,000             |                  |                    |                    |                       |                       | 611        |
| 612  |                     | <i>Village of Key Biscayne - Emergency Management Planning, Training and Exercise (HF 1645) (SF 1611)</i>   |                  |                    | 125,000            |                       | 125,000               |                  |                    | 250,000            |                       | 250,000               |                  |                    | 125,000            |                       | 125,000               | 612        |
| 613  | 570E080             | STATEWIDE EMERGENCY ALERT AND NOTIFICATION SYSTEM   |                  |                    | 2,950,000          |                       | 2,950,000             |                  |                    | 2,950,000          |                       | 2,950,000             |                  |                    | 2,950,000          |                       | 2,950,000             | 613        |
| 614  | 570G100             | STATE NON-PROFIT SECURITY GRANT PROGRAM (CH 2023-180, LOF)  |                  |                    | 10,000,000         |                       | 10,000,000            |                  |                    | 10,000,000         |                       | 10,000,000            |                  |                    | 10,000,000         |                       | 10,000,000            | 614        |
| 615  | 5701000             | OPEN FEDERALLY DECLARED DISASTERS - FUNDING TO COMMUNITIES  |                  |                    |                    | 1,023,279,204         | 1,023,279,204         |                  |                    |                    | 1,023,279,204         | 1,023,279,204         |                  |                    | 1,023,279,204      | 1,023,279,204         | 1,023,279,204         | 615        |
| 616  | 5701500             | OPEN FEDERALLY DECLARED DISASTERS - STATE OPERATIONS  |                  |                    |                    | 154,992,404           | 154,992,404           |                  |                    |                    | 154,992,404           | 154,992,404           |                  |                    | 154,992,404        | 154,992,404           | 154,992,404           | 616        |
| 617  | 5703710             | WAREHOUSING SPACE NEEDS FOR COMMODITY STORAGE AND OPERATIONS  |                  |                    | 1,858,684          |                       | 1,858,684             |                  |                    | 1,858,684          |                       | 1,858,684             |                  |                    | 1,858,684          |                       | 1,858,684             | 617        |
| 618  | 5703720             | WAREHOUSE PROCUREMENT   |                  | 5,000,000          |                    |                       | 5,000,000             |                  | 5,000,000          |                    |                       | 5,000,000             |                  | 5,000,000          |                    |                       | 5,000,000             | 618        |
| 619  | 5703760             | SPECIALTY RESPONSE TEAMS EQUIPMENT AND TRAINING SUPPORT   |                  |                    |                    |                       |                       |                  |                    | 3,000,000          |                       | 3,000,000             |                  |                    |                    |                       |                       | 619        |
| 620  | 5703770             | VEHICLE REPLACEMENT PROGRAM   |                  |                    | 456,860            |                       | 456,860               |                  |                    | 456,860            |                       | 456,860               |                  |                    | 456,860            |                       | 456,860               | 620        |
| 621  | 5703780             | OUTSIDE LEGAL SERVICES SUPPORT  |                  |                    |                    | 500,000               | 500,000               |                  |                    |                    | 500,000               | 500,000               |                  |                    |                    | 500,000               | 500,000               | 621        |
| 622  | 990G000             | GRANTS AND AIDS - FIXED CAPITAL OUTLAY  |                  |                    |                    |                       |                       |                  |                    |                    |                       |                       |                  |                    |                    |                       |                       | 622        |
| 623  | 140527              | EM MGMT CRIT FAC NDS  |                  |                    |                    |                       |                       |                  |                    |                    |                       |                       |                  |                    |                    |                       |                       | 623        |
| 624  |                     | <i>Aventura First Responders and 911 Communication Dispatch Center Hardening (HF 1887) (SF 1977)</i>  |                  |                    | 375,000            |                       | 375,000               |                  |                    | 750,000            |                       | 750,000               |                  |                    | 375,000            |                       | 375,000               | 624        |
| 625  |                     | <i>Babe James, Live Oak, and City Gym Generators (HF 2767) (SF 1331)</i>  |                  |                    |                    |                       |                       |                  |                    | 512,000            |                       | 512,000               |                  |                    |                    |                       |                       | 625        |
| 626  |                     | <i>Brevard County SW Public Safety Complex and Emergency Operations Center (HF 1995) (SF 1978)</i>  |                  |                    |                    |                       |                       |                  |                    | 588,000            |                       | 588,000               |                  |                    |                    |                       |                       | 626        |
| 627  |                     | <i>Cape Coral Emergency Operations Center Expansion (HF 2472) (SF 3071)</i>   |                  |                    | 4,500,000          |                       | 4,500,000             |                  |                    |                    |                       |                       |                  |                    | 4,500,000          |                       | 4,500,000             | 627        |
| 628  |                     | <i>City of Clewiston Public Facilities Resiliency Improvements (HF 1983) (SF 3512)</i>  |                  |                    |                    |                       |                       |                  |                    | 1,000,000          |                       | 1,000,000             |                  |                    |                    |                       |                       | 628        |
| 629  |                     | <i>City of Hollywood - New Police Headquarters Backup Generator (HF 1593) (SF 1058)</i>   |                  |                    |                    |                       |                       |                  |                    | 400,000            |                       | 400,000               |                  |                    |                    |                       |                       | 629        |
| 630  |                     | <i>Columbia County - Suwanee Valley Communications Tower (HF 3418) (SF 2100)</i>  |                  |                    |                    |                       |                       |                  |                    | 800,000            |                       | 800,000               |                  |                    |                    |                       |                       | 630        |
| 631  |                     | <i>Cutler Bay Emergency Operations Command Center (HF 1281) (SF 1799)</i>   |                  |                    |                    |                       |                       |                  |                    | 350,000            |                       | 350,000               |                  |                    |                    |                       |                       | 631        |
| 632  |                     | <i>El Portal Police Department Upgrades (HF 3121) (SF 1700)</i>   |                  |                    |                    |                       |                       |                  |                    | 350,000            |                       | 350,000               |                  |                    |                    |                       |                       | 632        |
| 633  |                     | <i>Electric Resiliency &amp; Storm Hardening - Gulf Coast Electric Cooperative (HF 3504) (SF 2754)</i>  |                  |                    | 483,841            |                       | 483,841               |                  |                    |                    |                       |                       |                  |                    | 483,841            |                       | 483,841               | 633        |
| 634  |                     | <i>Emergency Response, Reunification, and Cultural Center Security Upgrades (HF 3133) (SF 3574)</i>   |                  |                    | 495,000            |                       | 495,000               |                  |                    |                    |                       |                       |                  |                    | 495,000            |                       | 495,000               | 634        |
| 635  |                     | <i>Gadsden County Emergency Operations Center and Public Safety Complex (HF 1752) (SF 2123)</i>   |                  |                    |                    |                       |                       |                  |                    | 850,000            |                       | 850,000               |                  |                    |                    |                       |                       | 635        |
| 636  |                     | <i>Hamilton County EOC/Multipurpose Building (HF 3444) (SF 2234)</i>  |                  |                    |                    |                       |                       |                  |                    | 850,000            |                       | 850,000               |                  |                    |                    |                       |                       | 636        |
| 637  |                     | <i>Lafayette Sheriff's Office - Emergency Operations Center Storm Ready and Recovery Storage Facility (HF 3509) (SF 3585)</i>                         |                  |                    |                    |                       |                       |                  |                    | 350,000            |                       | 350,000               |                  |                    |                    |                       |                       | 637        |
| 638  |                     | <i>Leon County Backup Generators - Branch Libraries and Community Centers (HF 1557) (SF 2618)</i>   |                  |                    | 250,000            |                       | 250,000               |                  |                    |                    |                       |                       |                  |                    | 250,000            |                       | 250,000               | 638        |
| 639  |                     | <i>Levy County Emergency Operations Center/911 Center Remodel (HF 3730) (SF 3619)</i>   |                  |                    | 5,486,236          |                       | 5,486,236             |                  |                    |                    |                       |                       |                  |                    | 5,486,236          |                       | 5,486,236             | 639        |
| 640  |                     | <i>Lighter than Air - Emergency Response and Communications Platform (HF 3489) (SF 2652)</i>  |                  |                    |                    |                       |                       |                  |                    | 350,000            |                       | 350,000               |                  |                    |                    |                       |                       | 640        |
| 641  |                     | <i>Madison County Consolidated Multi-Use Public Safety Complex (HF 2564) (SF 3624)</i>  |                  |                    |                    |                       |                       |                  |                    | 650,000            |                       | 650,000               |                  |                    |                    |                       |                       | 641        |
| 642  |                     | <i>Orange City Public Works Building (HF 1713) (SF 1327)</i>  |                  |                    |                    |                       |                       |                  |                    | 850,000            |                       | 850,000               |                  |                    |                    |                       |                       | 642        |
| 643  |                     | <i>Palm Coast Operations Center (HF 3548) (SF 3646)</i>   |                  |                    |                    |                       |                       |                  |                    | 350,000            |                       | 350,000               |                  |                    |                    |                       |                       | 643        |
| 644  |                     | <i>Portable Generator Replacement - Polk County (HF 1540) (SF 3120)</i>   |                  |                    |                    |                       |                       |                  |                    | 240,000            |                       | 240,000               |                  |                    |                    |                       |                       | 644        |
| 645  |                     | <i>Pre- and Post- Disaster Volunteer Host Facility/Dormitory at Charlotte Sports Park (HF 2951) (SF 3367)</i>   |                  |                    |                    |                       |                       |                  |                    | 2,000,000          |                       | 2,000,000             |                  |                    |                    |                       |                       | 645        |
| 646  |                     | <i>Replacement Backup Power Generator - Ponce Inlet (HF 1808) (SF 1829)</i>   |                  |                    | 27,500             |                       | 27,500                |                  |                    | 27,500             |                       | 27,500                |                  |                    | 27,500             |                       | 27,500                | 646        |
| 647  |                     | <i>Senior Emergency Center - David Posnack Jewish Community Center (HF 1958) (SF 1038)</i>  |                  |                    |                    |                       |                       |                  |                    | 800,000            |                       | 800,000               |                  |                    |                    |                       |                       | 647        |
| 648  |                     | <i>Special Needs Shelter Capacity - Polk County (HF 2988) (SF 1301)</i>   |                  |                    |                    |                       |                       |                  |                    | 1,000,000          |                       | 1,000,000             |                  |                    |                    |                       |                       | 648        |
| 649  |                     | <i>SRQ Emergency Operations and Public Safety Complex Phase 1 (HF 1193) (SF 1162)</i>   |                  |                    |                    |                       |                       |                  |                    | 1,000,000          |                       | 1,000,000             |                  |                    |                    |                       |                       | 649        |
| 650  |                     | <i>Suwannee County Regional Shelter (SF 3690)</i>   |                  |                    |                    |                       |                       |                  |                    | 350,000            |                       | 350,000               |                  |                    |                    |                       |                       | 650        |
| 651  |                     | <i>Taylor County Public Safety Complex (HF 3771) (SF 2307)</i>  |                  |                    |                    |                       |                       |                  |                    | 650,000            |                       | 650,000               |                  |                    |                    |                       |                       | 651        |
| 652  |                     | <i>Taylor County Public Works Generator (HF 3460) (SF 2208)</i>   |                  |                    | 10,500             |                       | 10,500                |                  |                    | 21,000             |                       | 21,000                |                  |                    | 10,500             |                       | 10,500                | 652        |
| 653  |                     | <i>Volusia County Emergency Operations Center Efficiency Improvements and Expansion (HF 1493) (SF 3655)</i>   |                  |                    |                    |                       |                       |                  |                    | 350,000            |                       | 350,000               |                  |                    |                    |                       |                       | 653        |
| 654  |                     |   |                  |                    |                    |                       |                       |                  |                    |                    |                       |                       |                  |                    |                    |                       |                       | 654        |
| 655  | <b>Total</b>        | <b>EMERGENCY MANAGEMENT</b>   | <b>225.00</b>    | <b>14,989,231</b>  | <b>49,155,483</b>  | <b>1,252,980,814</b>  | <b>1,317,125,528</b>  | <b>227.00</b>    | <b>14,989,231</b>  | <b>64,353,971</b>  | <b>1,253,112,526</b>  | <b>1,332,455,728</b>  | <b>225.00</b>    | <b>14,989,231</b>  | <b>49,155,483</b>  | <b>1,252,980,814</b>  | <b>1,317,125,528</b>  | <b>655</b> |
| 656  | <b>Grand Total</b>  |   | <b>12,910.00</b> | <b>152,125,184</b> | <b>591,714,730</b> | <b>19,332,864,947</b> | <b>20,076,704,861</b> | <b>13,092.00</b> | <b>152,137,095</b> | <b>592,100,000</b> | <b>19,316,285,176</b> | <b>20,060,522,271</b> | <b>12,911.00</b> | <b>152,137,095</b> | <b>592,100,000</b> | <b>19,340,269,818</b> | <b>20,084,506,913</b> | <b>656</b> |